

# BOARD OF SUPERVISORS

## Brown County



305 E. WALNUT STREET  
P. O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600  
PHONE (920) 448-4015 FAX (920) 448-6221

### PUBLIC SAFETY COMMITTEE

Andy Nicholson, Chair  
Tom De Wane, Vice Chair  
Carole Andrews, Bill Clancy, Andy Williams

### PUBLIC SAFETY COMMITTEE

Monday, April 5, 2010

5:30 p.m.

Brown County Public Safety Communications Center  
911 Communication Center  
3028 Curry Lane

- I. Call meeting to order.
- II. Approve/modify agenda.
- III. Approve/modify minutes of March 2, 2010.
1. Review minutes and reports of:
  - a. Criminal Justice Coordinating Board (February 23, 2010).
  - b. Emergency Medical Services Council (February 17, 2010).
  - c. Fire Investigation Task Force Board of Directors (January 14, 2010).

### Closed Session

2. A Closed Session Pursuant to Sec. 19.85(1)(e), Wis. Stats., deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. (Intergovernmental agreement between Ashwaubenon and Brown County concerning the transfer of dispatch responsibility).

### Resolutions

3. Resolution Supporting the Renovation of the Federal Courthouse in Green Bay for the Eastern District of Wisconsin.

### District Attorney

4. Monthly drug criminal complaint numbers (standing item).

### Sheriff

5. Budget Status Financial Report for February, 2010.
6. Key Factor Report, April 2010 and Jail Average Daily Population by Month and Type for the Calendar Year 2010.
7. Ordinance re: To Create Sec. 30.09 of the Brown County Code Entitled "Purchase and Sale of Scrap Metal." *Held for one month.*
8. Update regarding the status of our direction to staff "to come up with a comprehensive cost/benefit analysis regarding the feasibility of relocating the Sheriff's Department, considering all options currently available to us, including space needs analysis, the impact of removing

properties under consideration from the tax rolls, and the option of doing nothing at this time” that was approved unanimously at the October 7, 2009 Public Safety Committee meeting.

9. Sheriff's Report.

#### **Public Safety Communications**

10. Budget Status Financial Report for December, 2009 and February, 2009.
11. Budget Adjustment Request (#10-28): Increase in expenses with offsetting increase in revenue.
12. Budget Adjustment Request (#10-33): Increase in expenses with offsetting increase in revenue.
13. Budget Adjustment Request (#10-38): Increase in expenses with offsetting increase in revenue.
14. Request to approve contract with Pre-Emergency Planning for developing and conducting a functional exercise for the Central Brown County Water Authority.
15. Initial Resolutions Authorizing the Issuance of Not to Exceed \$21,265,000 Corporate Purpose General Obligation Bonds of Brown County, WI in one or more series at one or more times.
  - a. Public Safety Communications – Radio Interoperability two-way radio system – Phase II: Initial Resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$10,700,000.
  - b. Sheriff Department – Law Records Management System (LRMS): Initial Resolution Authorizing General Obligation Bonds in an Amount Not to Exceed \$881,800.
16. Director's Report

#### **Circuit Courts**

17. Budget Status Financial Report for February, 2010.

#### **Clerk of Courts**

18. Budget Status Financial Report for December, 2009 and February, 2010.

#### **Medical Examiner**

19. Budget Status Financial Report for December, 2009.

#### **Other**

20. Audit of bills.
21. Such other matters as authorized by law.

Andy Nicholson, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Word97/agendas/pubsaf/April5\_2010.doc

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Tuesday, March 2, 2010, in Room 200 of the Northern Building – 305 East Walnut Street, Green Bay, WI.

---

**Present:** Andy Nicholson—Chair, Carole Andrews, Bill Clancy, Tom DeWane, Andy Williams.  
**Also Present:** Neil Basten, Don Hein, Tom Hinz, Debbie Klarkowski, Al Klimek, Dennis Kocken, John Luetscher, Lauri Marenger, Shelly Nackers, Nicole Naze, Jim Nickel, Cullen Peltier, Jayme Sellen, Susan Tilot, John Zakowski.  
Supervisors Kaster, Moynihan, and Wetzel.  
Media and Other Interested Parties.

---

(Items were taken out of order, although shown in proper format here.)

**I. Call Meeting to Order:**

The meeting was called to order by Chair Nicholson at 5:00 p.m.

**II Approve/Modify Agenda:**

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to modify Agenda and move up Public Safety Communications Items Nos. 18-23 to after Item No. III and approve Agenda as modified. MOTION APPROVED UNANIMOUSLY.**

**III. Approve/Modify Minutes of February 3, 2010:**

**Motion made by Supervisor DeWane and seconded by Supervisor Andrews to approve the minutes. MOTION APPROVED UNANIMOUSLY.**

(Items Nos. 18-23 taken next in order.)

**1. Review Minutes and Reports of:**

- a. Fire Investigation Task Force General Membership (December 3, 2009):**

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to receive and place on file. MOTION APPROVED UNANIMOUSLY.**

**Circuit Courts:**

- 2. Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte): See Item No. 19.**

**District Attorney:**

3. **Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte): See Item No. 19.**
4. **Budget Adjustment Request (#09-152): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund) (See attached):**

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY.**

5. **Monthly Drug Criminal Complaint Numbers (standing item):**  
(Handouts filed at County Clerk's Office.)

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to have a *PowerPoint* presentation available at the May County Board Meeting. MOTION APPROVED UNANIMOUSLY.**

(Chair Nicholson and Supervisor DeWane left at 6:41 p.m.)  
(Supervisor Clancy acted as Chair for the remainder of the meeting.)

**Medical Examiner:**

6. **Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte): See Item No. 19.**
7. **Resolution re: In Support of Facilitating the Development and Operation of a Child Death Review (CDR) Northeast Regional Team:**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY.**

**Clerk of Courts:**

8. **Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte): See Item No. 19.**
9. **Budget Adjustment Request (#09-161): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund) (See attached):**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY.**

10. **Budget Adjustment Request (#10-23): Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund) (See attached):**

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY.**

**Sheriff:**

11. **Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte):** See Item No. 19.

12. **Key Factor Report and Jail Average Daily Population by Month and Type for the Calendar Year 2010:**

Sheriff Kocken reported that the jail population was down, so a pod was closed. He added that January's overtime was the second lowest in the past 10 years. He said many jails statewide are reporting a low census.

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to receive and place on file. MOTION APPROVED UNANIMOUSLY.**

13. **Budget Adjustment Request (#10-08): Increase in expenses with offsetting increase in revenue:**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY.**

14. **Budget Adjustment Request (#10-12): Increase in expenses with offsetting increase in revenue:**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY.**

15. **Budget Adjustment Request (#10-13): Increase in expenses with offsetting increase in revenue:**

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY.**

16. **Ordinance re: To Create Sec. 30.09 of the Brown County Code Entitled "Purchase and Sale of Scrap Metal." *Held for 1 month:***

Supervisor Williams expressed concern that the Sheriff's Department could walk into any business and make the owner produce the records without a warrant.

As additional concerns and discussion ensued, Supervisor Clancy suggested that scrap metal dealers appear before the Committee to explain whether or not the requirements in this ordinance would be a hardship.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to hold for 1 month. MOTION APPROVED UNANIMOUSLY.**

17. **Sheriff's Report:**

Sheriff Kocken said it appears that the Sheriff's Department will come in somewhere between \$200,000 and \$300,000 in the black for 2009; however, the final figures are not available yet.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to receive and place on file. MOTION APPROVED UNANIMOUSLY.**

17a. **Update re: Director, Public Safety Vacancy. Referred from February Public Safety mtg:**

Debbie Klarkowski, Human Services Director, stated that there was a request at the last Public Safety Meeting for a study of the salaries for the Public Safety Director.

Supervisor Clancy opined that the person hired should be the same caliber and expressed concern with starting wages that were too low; otherwise, the person could receive training here and then move on to another county because of the pay range.

Supervisor Williams opined that the recommended grade range is appropriate.

Supervisor Andrews said it would be helpful to compare job duties and skill sets in other counties, to which Ms. Klarkowski indicated this information could be provided.

Executive Hinz opined that this is a good range; and he stated that this position would not be filled unless the right person applied. When asked, Executive Hinz replied that Shelley Nackers, Communications Manager, would be Acting Director in the interim.

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to accept HR's recommendation and have HR report back. MOTION APPROVED UNANIMOUSLY.**

**Public Safety Communications:**

18. **Public Safety Division 2009 to 2010 Carryover Funds:**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY.**

19. **Discussion re: 2011 Budgets with Composite Levy Increase of Zero Dollars (referred from Exec Cmte):**

**Motion made by Supervisor Williams and seconded by Supervisor DeWane to take Items Nos. 2, 3, 6, 8, 11, and 19 together. MOTION APPROVED UNANIMOUSLY.**

**Motion made by Supervisor Williams and seconded by Supervisor Clancy to receive and place on file Items Nos. 2, 3, 6, 8, 11, and 19. MOTION APPROVED UNANIMOUSLY.**

20. **Budget Adjustment Request (#10-06): Increase in expenses with offsetting increase in revenue:**

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to approve. MOTION APPROVED UNANIMOUSLY.**

21. **Resolution re: To approve Intergovernmental Agreement between Ashwaubenon and County Concerning Transfer of Dispatch Responsibility:**  
Chair Nicholson expressed his displeasure in not receiving notification that this item was going to be placed on the agenda. When Chair Nicholson asked John Luetscher, Corporation Counsel, why this was placed on the agenda, Mr. Luetscher stated that this was requested by Tom Hinz, County Executive.

The Committee members indicated that the Resolution had been given to them right before this meeting. Supervisor DeWane stated that he needs time to look at this information before voting on it. Supervisor Andrews asked if the parties involved had reached an agreement, to which Mr. Luetscher replied that as far as he knew the parties had recently agreed to this. Mr. Luetscher stated that he wanted to make it absolutely clear that he is not asking anyone to jump the gun and that he provided this information as soon as it was available; he added that if the Committee is not prepared to go forward, that is the Committee's prerogative.

Chair Nicholson stated that he feels this is a big step for Brown County and that he understood from the last County Board Meeting that more information would be provided for review before this step was to be taken. He added that he guessed Tom Hinz and Mike Aubinger, Ashwaubenon Village President, are ready for an agreement, but the County Board is not.

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to take a 5 minute break to review the information and reconvene to allow those present to speak today. NO VOTE TAKEN.**

Chair Nicholson said he would not support that, because he feels this is premature. He added that he feels Tom Hinz and Mike Aubinger are rushing this issue, and this is a big project. He apologized to those present to speak today, and opined that pressure is being put on this Committee to push this through.

Supervisor DeWane stated that a 5-minute break would not be helpful to him, and that he needs more time. He added he would be willing to open the floor but did not see a need for a break.

**Motion amended by Supervisor Andrews and seconded by Supervisor Clancy to suspend the rules and open the floor so interested parties could speak. MOTION APPROVED UNANIMOUSLY.**

Jason Lemmens, Ashwaubenon Public Safety Dispatch

He expressed surprise that this is happening so quickly and asked that the dispatchers and employees be part of the merger with Brown County if that is what is chosen. He stated that the employees want to be treated fairly and that this affects not only the nine positions in dispatch, but nine lives as well. He requested that employee positions be taken care of in this newly formed union.

Mike Aubinger, 1288 Carole Lane

Mr. Aubinger stated that he had no role in this other than he went to the County and asked what possibility there was of merging the two systems together. He said he did not talk to dispatchers until he was sure that the County was open to this merger. He said he has appeared before the Public Safety Committee twice

concerning this and asked for the intergovernmental agreement during the last appearance, so that when this issue came before the Committee again there would be something to consider. He said it did not matter to him whether this issue was taken tonight or next month, but offered to answer questions tonight. He continued by saying there was no ill-will on the part of the Village of Ashwaubenon as to why this was put before the Committee so quickly. He added that the timeline had been set by Brown County. Mr. Aubinger expressed appreciation to the Committee and said he looks forward to cooperation in the future.

**Motion made by Supervisor DeWane and seconded by Supervisor Andrews to return to regular order of business. MOTION APPROVED UNANIMOUSLY.**

Supervisor Williams agreed that there were two closed-session meetings and said there may be taxpayers who would want to respond to this. He indicated that for this reason he did not feel the Committee work could be done properly if this is approved tonight.

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to hold for one month. NO VOTE TAKEN.**

Supervisor DeWane said he knows Ashwaubenon has been working with the County, has answered all the questions, and was probably as surprised as the Committee to see this at the last minute. He added that he looks forward to working this out.

Chair Nicholson said he agrees with Supervisors Williams and DeWane and believes this can be an easy transition, but this is way too premature. He added that this should have been under closed session, and that the Committee and County Board should be included. He asked Executive Hinz to respond.

Executive Hinz stated that he takes offense at being accused of trying to slip something past the County Board. He said he has not done that; he is not going to do that; and he hasn't done that in the past. Executive Hinz indicated that this issue has been discussed for a year. He said the requested figures have been provided, as well as an intergovernmental agreement that has not been signed. He reported that it would take approximately 9 months to accomplish this. He added that it is up to the Committee to either accept or defer this agreement; however, he explained that deferring this for a month may mean that this cannot be accomplished until February, 2011.

Supervisor Andrews asked when this document was given to the County Board office, to which Executive Hinz replied that this happened in the past couple of days. Supervisor Andrews explained that the issue tonight is not whether or not the Committee agrees with this, but rather that the Committee received this document without sufficient time to do its due diligence.

Supervisor DeWane opined that this is an attempt to push this through; because Executive Hinz stated there is a timetable for making a decision on the information that was just received.



**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to call a special meeting to discuss this at the prerogative of Chair Nicholson. Vote taken. Ayes—4 (Andrews, Clancy, Nicholson, Williams) Nays—1 (DeWane). MOTION CARRIED.**

Supervisor Williams pointed out that the next County Board Meeting is on March 17<sup>th</sup>; so the meeting would need to be either next week or not.

Supervisor DeWane asked Jim Nickel, Director of Public Safety Communication, if the delay would affect the project, to which Mr. Nickel responded that it would prevent meeting the January, 2011, date.

Chair Nicholson asked Supervisor Kaster if the need to have this done right away was discussed at the meeting he attended, to which Supervisor Kaster replied that he recalled that more figures were to be presented and that he was very surprised to see this on the agenda.

Supervisor Williams stated that during each of the previous two meetings the request made of the Committee was for approval to continue the process and that no concrete decisions had been made. He opined that the only responsible decision today would be to take no action, because the constituents should have a chance to speak on this issue. He said to rush this through would be irresponsible, because this is a significant amount of money.

22. **Discussion re: Placement of Wind Turbines and the Impact on Microwave Radio Links:**

Supervisor Clancy stated that the media has reported that the Ledge Wind project is going forward in southern Brown County, and there have been some misgivings about the effect on the environment and the 911 communication system.

**Motion made by Supervisor Clancy and seconded by Supervisor DeWane to suspend the rules and open the floor so interested parties could speak. MOTION APPROVED UNANIMOUSLY.**

Paul Gregg, N8763 Isaar Road, Seymour (Outagamie County)

Mr. Gregg stated that he has a Masters Degree in Electrical Engineering. He said radio communications interference occurs when there are several active radio sources. He added that there is a vast amount of knowledge in this area through the IEEE (Institute of Electrical and Electronics Engineers).

Steve Deslauriers, 2889 Wayside Road, Greenleaf

Mr. Deslauriers urged the Brown County Board to look into a wind energy conversion ordinance. He said the county has no voice in this one-half billion dollar wind farm; because there is no ordinance showing Brown County's intent on how the health and safety of residents will be protected. He opined that it is critically important that the PSC (Public Service Commission) is aware of Brown County's intent.

Mr. Deslauriers stated that he is a firefighter and EMT (Emergency Medical Technician) in Morrison. He said the emergency paging and radio communication system is problematic at times; and he expressed concern regarding the impact of wind turbines on those systems, as well as flight rescue.

Concerning groundwater, Mr. Deslauriers added that this massive construction project will almost guarantee some measure of well contamination in southern Brown County.

Herb Coussons, 6649 Ledgetop Drive, Greenleaf

Dr. Coussons stated that he is a physician in Green Bay and lives in the Greenleaf area. He said he has done research himself and has formed the opinion that there are health concerns for those who live around wind turbines, in areas such as groundwater, sound—audible and inaudible, and flicker effects. He encouraged all supervising bodies (townships, municipalities, counties, etc.) to send messages to the State that the citizens do want a say in what goes on in their back yards.

Dr. Coussons added that Invenergy has admitted, on information submitted to the PSC, that the wind turbines would potentially interfere with microwave communications

Richard Koltz, 2372 Day Street, Greenleaf

Mr. Koltz stated that he signed up for a wind tower and, after seeing what it does in many ways, has changed his mind. He asked the County Board to put the brakes on this and take a closer look at this issue, because tax dollars are being used for something that does not work and is not self-sufficient. He said he thinks it is our own money ruining our lives and our neighborhoods.

Carl Johnson, 1893 Wayside Road

Mr. Johnson stated that as technologies have become larger, a new type of pollution has occurred called low frequency noise (LFN). He said buildings will not stop the LFN, and it travels long distances. He requested that this Committee, the County Board, and the Board of Health look into this issue of LFN which would occur with the wind turbines. He reported that LFN causes sleep disturbances, headaches, and ringing in the ears, which can lead to cardiovascular disease. He asked the County Board to send a message to the State about what is wanted for the health and safety of the community.

Marilyn Nies, 8122 Morrison Road, Greenleaf

Ms. Nies stated that she has a 5-year old daughter with a heart condition. She said she feels as though this is being jammed down her throat and does not feel any significant studies have been done on the health issues. She questioned whether or not it would hurt to postpone this a year or two until real studies can be accomplished.

Carl Kuehne, 4479 Heritage Heights Road, DePere

Mr. Kuehne read some quotes (see attachments) and spoke against putting in wind turbines. He presented and reviewed four studies (filed at the County Clerk's Office) concerning the impact of wind turbines.

Mr. Kuehne stated that wind turbines have been in Europe for decades and that the report from the World Health Organization indicates the severe impact with regard to night noise. He said Spain, Germany, and Denmark reported that wind turbines are a total failure economically. He said the energy cost is the highest per kilowatt of any alternative energy the government subsidizes; and when the government subsidy stopped, the wind turbine farms failed.

Mr. Kuehne asked the Committee to take a serious look at this issue; because the PSC will be reviewing wind farms in various areas. He said the recommendations of local governments are clearly taken into consideration by the PSC. He opined that it would be extremely important for the County to at least consider a moratorium on all wind turbine placements in Brown County to give the County an opportunity to study the health and economic impacts.

Glen Schwalbach, 1090 Moonriver Drive, DePere

Mr. Schwalbach said there are some issues with microwave interference. He suggested having microwave operators talk to the Committee, as well as Invenergy.

**Motion made by Supervisor DeWane and seconded by Supervisor Williams to return to regular order of business. MOTION APPROVED UNANIMOUSLY.**

Supervisor DeWane suggested starting a low frequency ordinance for Brown County right away. He said he has concerns with the interference of radio systems. He asked Mr. Luetscher how much authority the Committee has. Mr. Luetscher said anything more than 100 megawatts is regulated by the PSC; however, the County has the right to participate in the process. He opined that Brown County should raise the issue of radio inoperability. He added that the PSC reviews the current law when making decisions, so Brown County could have some influence by legislating. For wind farms under 100 megawatts, Mr. Luetscher said Brown County could regulate even though the State has curtailed Brown County's authority in that area. He added that Brown County could regulate with respect to safety and health; however, he did not know if the County would have the authority to enact a moratorium. He added that if the radio inoperability issue is going to be pursued, this, as well as the other issues, should be pursued through the PSC.

Supervisor DeWane stated that everything possible should be done to make certain that people in Brown County do not suffer in any way; and he said he believes an ordinance should be enacted as soon as possible even though the talks continue.

**Motion made by Supervisor DeWane and seconded by Supervisor Clancy to suspend the rules and open the floor so interested parties could speak. MOTION APPROVED UNANIMOUSLY.**

Steve Deslauriers, 2889 Wayside Road, Greenleaf

Mr. Deslauriers explained about a case in Calumet County and stated that it is believed that the moratorium is still an effective tool to slow down the process.

Supervisor Williams asked Mr. Luetscher if Brown County could regulate low frequency noise and interference with microwave signals and assess daily fines for the violations. Mr. Luetscher replied that if the State gives Brown County that authority this could be done, but not with 100 megawatt and larger wind farms. Supervisor Williams added that he is not talking about a moratorium or regulating, but about the right of the homeowner to recover based on what is happening to property.

Carl Johnson, 1893 Wayside Road, Greenleaf

Mr. Johnson cautioned the Committee to make certain that the law that is enacted does not prohibit wind energy projects. He added that LFN comes from a variety of sources and suggested that the County look at all possibilities. He also referred to an editorial in today's "Wall Street Journal" calling for a national investigation of this health problem as it relates to wind energy.

Carl Kuehne, 4479 Heritage Heights Road, DePere

Mr. Kuehne explained that one of the purposes of a moratorium would be to allow the County to do a good process of investigation. He added that the law is truly complex in this area, and the impact of the municipality in reviewing the health and safety concerns is still permitted and considered by the PSC. So he opined that this should be the focus.

**Motion made by Supervisor Clancy and seconded by Supervisor DeWane to return to regular order of business. MOTION APPROVED UNANIMOUSLY.**

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to have a special advisory committee formed to research this and report back. MOTION APPROVED UNANIMOUSLY.**

Note: The following individuals indicated opposition to the wind turbines but chose not to speak:

Kerry Ambrose – 2890 Hill Road, Greenleaf

Curt Hilgenberg – 7212 Holly Mor Road, Greenleaf

Mark Beyer – 2972 Wayside Road

23. **Director's Report:**

Mr. Nickel distributed and reviewed handouts (copies attached).

Concerning the microwave interference, Mr. Nickel said there is an entire body of knowledge indicating that wind turbines affect microwaves; and he thinks the issue is that sites are not chosen yet and the corridors defined.

**Motion made by Supervisor Andrews and seconded by Supervisor DeWane to receive and place on file. MOTION APPROVED UNANIMOUSLY.**

(Item No. 1 taken next.)

**Other:**

**24. Audit of Bills:**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to pay the bills. MOTION APPROVED UNANIMOUSLY.**

**25. Such other Matters as Authorized by Law: None.**

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to adjourn at 7:22 p.m. MOTION APPROVED UNANIMOUSLY.**

Respectfully submitted,

Lisa M. Alexander  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY  
CRIMINAL JUSTICE COORDINATING BOARD**

Pursuant to Section 19.84 Wisconsin Statutes, a regular meeting of the **Brown County Criminal Justice Coordinating Board** was held on Tuesday, February 23, 2010, in the Truttman Room of the Law Enforcement Center – 300 East Walnut Street, Green Bay.

---

**Present:** Judge Kendall Kelley-Chair, Supervisor Pat Evans, Jayme Sellen, Lisa Wilson, Brian Shoup, D.A. John Zakowski.

**Excused:** Sheriff Kocken, Andy Williams, Jim Arts, Jeffrey Cano, Don Hein, Jack Jadin, Jed Neuman.

**Citizen Reps:** Tim McNulty.

**Excused:** Dr. Gerald Wellens, Jeffrey Jazgar.

**Also Present:** Nicole Naze, Greg Urban.

---

1. **Call Meeting to Order:**

The meeting was called to order by Supervisor Evans at 3:40 p.m.

2. **Approve/Modify Agenda:**

**Motion made by J. Jadin and seconded by J. Zakowski to approve. Vote taken.**

**MOTION APPROVED UNANIMOUSLY.**

3. **Approve/Modify Minutes of January 26, 2010:**

**Motion made by J. Sellen and seconded by L. Wilson to approve. Vote taken.**

**MOTION APPROVED UNANIMOUSLY.**

(Chair Judge Kelley arrived at 3:46 p.m.)

4. **Report from the District Attorney Regarding Drug Prosecution (D.A. John Zakowski):**

District Attorney's Office Intern, Nicole Naze distributed copies from a 12-month study (copy filed in County Clerk's Office) re: Criminal Drug Charges Filed in January 2009 and 2009 Drug Prosecution Study Brown County, WI. Zakowski stated that he felt the information provided in the reports would be all that could be obtained from the database. Zakowski stated that whatever the committee wanted to do with the information was now up to them and said all the information is there, every case that had crossed their desks in 2009. He explained that Ms. Naze had graphed the types of drug cases that were charged by gender, race, and age for the entire drug conviction. He stated what the committee had talked about at their last meeting was with regards to felonies and whether or not the felonies were (1) due to simple possession cases which were subsequent possessions and, therefore, status offenses that became felonies; or (2) more in line with what is considered felonies such as possession with intent to deliver. Zakowski provided the drugs of choice ranked in order from most to least for certain counties:

- Racine County—cocaine, heroin, THC, prescription drugs
- Sheboygan—cocaine, THC, heroin, oxycontin
- Dane—heroin, cocaine, marijuana
- St. Croix—not available; however, meth numbers continue to increase

Zakowski thanked Ms. Naze for all the work she put into producing this information and asked if any additional information was needed. Ms. Naze added that the disposition of cases is through February 1<sup>st</sup>.

**Motion made by P. Evans and seconded by L. Wilson to approve. Vote taken.  
MOTION APPROVED UNANIMOUSLY.**

5. **Community Drug Education Programs (D.A. John Zakowski):**  
When Zakowski asked about the type of information needed other than a list of programs, Chair Judge Kelley suggested including the effectiveness of the current programs. Brian Shoup, Director of Human Services, added that there are studies available with comparative program-specific data for prevention approaches as well as treatment approaches; and he offered to provide this information for this Board. Chair Judge Kelley responded that this could be very helpful.

**Motion made by P. Evans and seconded by J. Zakowski to hold until next meeting.  
MOTION APPROVED UNANIMOUSLY.**

6. **Nature of Response to County Board Request for Research and Report Regarding Drug Problem in Brown County.**

Supervisor Evans opined that this report is fantastic and asked if all of this information would be presented to the Public Safety Committee, to which Zakowski replied in the affirmative. He added that his understanding was that once the County Board had the information, the County Board would be able to determine the most effective use of its resources. Supervisor Evans stressed the importance of providing the entire report as opposed to one or two summary pages when making presentations before the Public Safety Committee and County Board.

Chair Judge Kelley agreed and added that this is an excellent collection of data. He asked for input from those present as to the future direction of this Board. Supervisor Evans suggested offering this information, even though there will be a new County Board and Public Safety Committee in 2 months, and determine whether or not this Board should draw some conclusions as to programs needed, etc. Supervisor Evans opined that, since this Board has members who are closer to this issue than the County Board does, this Board should start to delve into solutions and make recommendations. Supervisor Evans recommended sending this data to every policing agency in Brown County if this issue is sent back to this Board; because he thinks this is a powerful tool.

**Motion made by P. Evans and seconded by J. Zakowski to receive and place on file. MOTION APPROVED UNANIMOUSLY.**

7. **OWI Law Changes (Judge Kelley):**

**Motion made by P. Evans and seconded by J. Zakowski to hold until next meeting.  
MOTION APPROVED UNANIMOUSLY.**

8. **Such Other Matters as Authorized by Law: None.**

9. **Adjourn:**

**Motion made by P. Evans and seconded by J. Zakowski to adjourn at 4:25 p.m.  
Vote taken. MOTION APPROVED UNANIMOUSLY.**

Respectfully submitted,  
Alicia A. Loehlein  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY  
EMERGENCY MEDICAL SERVICES COUNCIL**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Emergency Medical Services (EMS) Council** was held on Wednesday, February 17, 2010, at the Village of Ashwaubenon Board Room – 2155 Holmgren Way, Green Bay, WI.

---

**Present:**           **Voting Members:** Carole Andrews, Dan Gunn, Robert Kiser, Larry Ullmer, Kris VerVaeren, Mark Wallace.

**Excused:**           Cal Lintz, Tom Madigan, Terry Timmerman.

**Present:**           **Non-Voting Members:** Al Klimek, Paul Casey, Ken Johnson, Joy Neville, Steve Stroman.

**Excused:**           Jennifer Gerdmann, Jim Nickel, Tom Pannke, Bonnie Parrot, Cullen Peltier, Eric Peterson, Chris Sorrells, Dawn Wolfcale.

**Also Present:**   Tim Nowak, Luke Pasterski, Dustin Ridings, and Other Interested Parties.

---

**1.     Call Meeting to Order:**

The meeting was called to order by Chair Kris VerVaeren at 1:36 p.m.

**2.     Approve/Modify Agenda:**

**Motion made by C. Andrews and seconded by M. Wallace to approve. MOTION APPROVED UNANIMOUSLY.**

**3.     Approve/Modify Minutes of December 16, 2009:**

**Motion made by C. Andrews and seconded by R. Kiser to approve. MOTION APPROVED UNANIMOUSLY.**

**4.     Nomination/Election for EMS Council Chair:**

**Motion made by K. VerVaeren and seconded by M. Wallace to nominate Larry Ullmer for EMS Council Chair. LARRY ULLMER ELECTED BY UNANIMOUS VOTE.**

**5.     Nominations for EMS Council Vice-Chair:**

**Motion made by D. Gunn and seconded by C. Andrews to nominate Al Klimek for EMS Council Vice-Chair.**

**6.     Election/Election of EMS Council Vice-Chair:**

**AL KLIMEK ELECTED BY UNANIMOUS VOTE.**

**Motion made by C. Andrews and seconded by M. Wallace to express on record the EMS Council's appreciation to Kris VerVaeren for his service as EMS Council Chair. MOTION APPROVED UNANIMOUSLY.**

When asked, Chair VerVaeren indicated that meetings could continue at this location.



**7. End of Life Program Update:** No update.

**8. Medical Director's Report:**

Dr. Ken Johnson, EMS Medical Director, said he reviewed the current hospital destination for trauma protocol and compared it directly to the Wisconsin protocol. He reported that Brown County is essentially in compliance with the exception of some minor differences. Dr. Steve Stroman asked if the Wisconsin protocol was considered a minimal list that would cause Brown County to be in violation if not adopted; Dr. Johnson replied that the official word is that the State is strongly encouraging all services to adopt those standards. After some discussion, there was no objection expressed to having the changes made and keeping the format the same.

Dr. Johnson reported that there are some shortages of medications right now, but fortunately not medications being used here. He continued by saying the State has given the Medical Director leeway for up to 90 days to change medications to like medications if there is a shortage.

Regarding WARDS (Wisconsin Ambulance Run Data System) Dr. Johnson said the State is trying to force compliance with WARDS and is sending letters this week to those not currently reporting. When Bob Kiser reported that Firehouse and Data Age Solutions have no compatibility, Dr. Johnson suggested that a letter be sent to the State outlining this. Mr. Kiser said the State is aware and is trying to work through this.

Dr. Johnson notified those present that the State is going to try to establish a single patient identifier across systems. He said a problem has been encountered on the hospital side that is being researched; this issue involves obtaining data for a patient who is brought to a hospital by ambulance and then transferred to another hospital via a different ambulance service.

Regarding the FAP (Funding Assistance Program) funding, Dr. Johnson stated that legal counsel is being consulted. He said the issue that arose concerned the definition of EMT (Emergency Medical Technician) in terms of the apportioning formula and whether or not a Paramedic would be considered an EMT for the purpose of distribution of funds. Chair VerVaeren reported that he received FAP forms, and there is now a request for number of Basics and number of Paramedics. Dr. Johnson said he understands that there will be no change for this funding cycle; however, future funding cycles would have budgetary issues for the services in Brown County.

**9. Training and Standards Work Group:**

Dr. Johnson reported the following issues that were discussed:

1. The Drug Enforcement Agency (DEA) is beginning to take more interest in controlled substances in EMS. He said his understanding is that the DEA would prefer that controlled substances go directly to the services as opposed to coming through the hospital. If that is implemented, there would need to be a review of procedures in Brown County.

Chair Vervaeren stated that this would mean that each service would need a DEA number with signature at a cost; and Dr. Johnson said he understands that if the service is a governmental or municipal agency the fee is waived.

Another question that arose was whether or not the number of controlled substances could be decreased, thereby reducing the number of medications that need to be tracked. He said he is working with the DEA on this; there are no changes at this time; and he will provide updates.

Tim Nowak asked what the current standard was for storing these medications, to which Dr. Johnson replied that the current standard by the DEA states that there must be a double lock (two barrier) system and went on to explain that a numbered seal that breaks could serve as a lock.

2. Concerning the issue of declination of care, Dr. Johnson said he spoke with some people at the State and has not been able to find anyone with a clear, good policy. He asked for feedback from those present and suggested inserting language into the current policy that would state if there is an unstable patient at the scene, it would be acceptable to call for additional support and leave the scene to tend to the needs of the unstable patient. He expressed concern with a crew remaining at a scene with stable patients, waiting for arrival of a second unit, while the unstable patient is decompensating.

Larry Ullmer offered to obtain a legal opinion on this. Dr. Stroman suggested adding language indicating that a trained individual be left behind; he opined that it would not make sense to take one patient and leave two patients at the scene without any person of authority there—whether it be police, fire, etc. Dr. Johnson added that this would be an instance to involve Medical Control.

3. Dr. Johnson said a form is being designed for police purposes by Ashwaubenon Public Safety for release of medical records to the District Attorney's office that will be sent to the hospital attorneys for approval. He gave the example that EMS is called to a scene: The patient initially does not want to be taken to the hospital—is subsequently taken to the hospital; and no release of medical records is signed. This means the DA is not able to get the medical records without a separate release.

Chair VerVaeren asked about release of minors who cannot sign a legal release, to which Dr. Johnson replied that this was not discussed in great detail. Dr. Johnson stated that even though there has not been a resolution, he thinks it is appropriate to get a telephone release from a legal adult. He added that if it occurs at a school or school-related event, the uninjured minor could be taken back and placed back into the custody of the school; and the school could obtain releases. For transporting minors, it would be up to the hospital to obtain releases. Mr. Ullmer stated that this issue is not as great with the availability of cell phones. Dr. Johnson added that he has discussed this with various people at the State including the State EMS Medical Director and has not been able to resolve this issue. Chair VerVaeren reported that the Resch Center's risk management insurance company wants to know how minors would be released, to which Dr. Johnson stated that technically if the Resch Center (a private entity) is paying the EMS personnel, that would not be part of the 911 State EMS. Therefore, it would be the Resch Center's liability and decision.

When Mr. Ullmer asked what constitutes a patient, Dr. Johnson replied that, from the standpoint of the hospital Emergency Department, a patient is anyone who requests medical care or has medical care requested on his/her behalf.

**10. Statewide Committees and Task Force - Reports:**

Dr. Johnson reported that, concerning EMT (Emergency Medical Technician) Basic Refresher, the alternate Refresher has become available; this shows 24 hours of CME (Continuing Medical Education) and a short Refresher with a testing component as opposed to showing the full hours of the course. An agency can apply to do this; however, most are staying with the standard. Dr. Johnson added the EMT IV Tech curriculum is being reviewed, as well as definitions on the Critical Care Paramedic. General discussion followed concerning upcoming courses.

Dr. Johnson informed those present that a recent mapping for Wisconsin Scope of Practice for all levels of EMT compared to National Scope of Practice showed that Wisconsin exceeded the National Scope of Practice everywhere except for two areas that Brown County might make optional. He said there was no talk about dialing back to the National Scope of Practice.

Dr. Stroman announced that RTAC (Regional Trauma Advisory Council) meets tonight at 5:00 p.m.; and Dr. Johnson asked him to relay changes to the triage and transport guidelines with the next revision.

Dan Gunn reported that Corey Bereza with Green Bay Fire Department went back on the floor, and his replacement is Dustin Ridings; Mr. Ridings is now the Captain for EMS Training for Green Bay Fire Department and will be at the RTAC meeting.

**11. Other Business:**

Dr. Paul Casey announced that the new Bellin Emergency Department will open March 24, 2010, for which he distributed invitations (see attachment).

Al Klimek, Medical Examiner, distributed a graph on suicide trends in Brown County (copy attached) and said no action was required.

Mr. Klimek reported an increase in incidents of EMS personnel calling code in the field when the person is in the squad but not rolling yet. Dr. Johnson opined that once the person is on the gurney, he/she should be taken to the hospital. Dr. Casey stated that he would be in favor of not putting someone on a gurney if that person has been worked at the scene and is clearly not survivable. Additional conversation ensued, and Dr. Johnson stated that he will review the protocol.

Dr. Stroman asked those present if anyone was examining the option to add refrigeration units to ambulances. He said the cost for outfitting an ambulance in Oshkosh from PMI was \$375 for each refrigeration unit per rig. Chair VerVaeren said Norcold had provided refrigeration units for the new rigs as the rigs are being replaced.

**12. Public Comment and Such Other Matters as Authorized by Law: None.**

**13. Next Meeting – April 21, 2010, 1:30 p.m. at Ashwaubenon Board Room**

**14. Adjourn:**

**Motion made by K. Johnson and seconded by C. Andrews to adjourn at 2:36 p.m.  
MOTION APPROVED UNANIMOUSLY.**

Respectfully submitted,

Lisa M. Alexander  
Recording Secretary



— Join Us As We —  
**Celebrate!**

We are proud to announce the opening of the Bellin Health Emergency Services Pavilion.  
This facility will help Bellin Health provide world-class emergency care  
to patients across Northeast Wisconsin.

## Special Reception for EMS Personnel

Friday, March 12, 2010

9 am-Noon

---

Or please join us for the Public Open House

Sunday, March 14, 2010

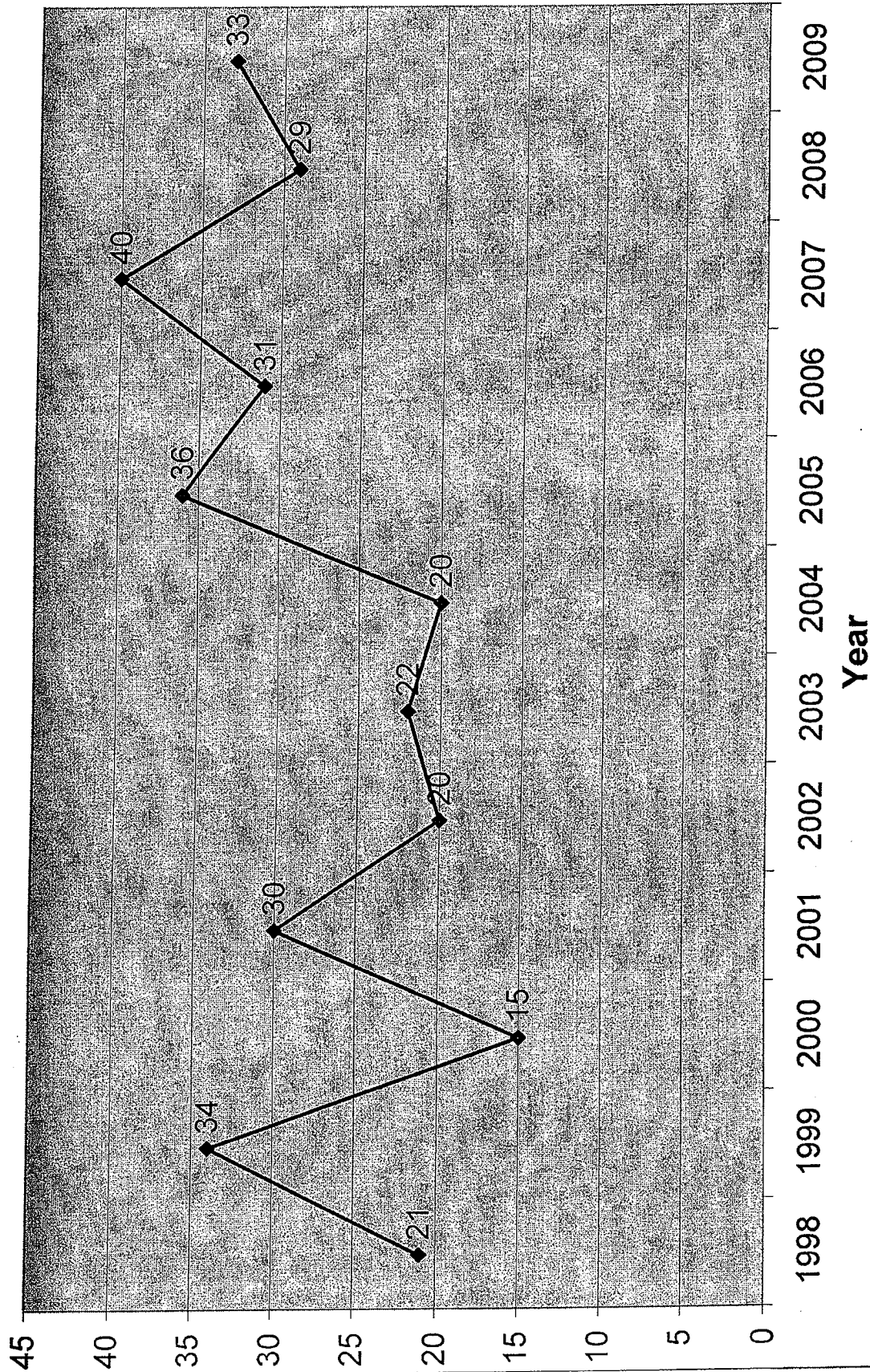
Noon-4pm

Come and tour the facility including: sixteen individual patient rooms, KidCare (pediatric emergency care) treatment, diagnostic suites, enlarged ambulance bays offering easier access for emergency vehicles, family lounge and counseling area, emergency medical services personnel lounge, and centralized nurse's station.

**bellin**health

744 South Webster Avenue, Green Bay

# Suicides



# PROCEEDINGS OF THE BROWN COUNTY FIRE INVESTIGATION TASK FORCE

## BOARD OF DIRECTORS

A meeting of the Board of Directors of the Brown County Fire Investigation Task Force was held on January 14, 2010, at 9:00 a.m., at the Allouez Fire Department, 135 Dauphin St., Green Bay, WI.

Present: John Gossage, Jeff Roemer, Kevin Tielens, Tom Vandenack, Nicklaus Craig, Glenn Deviley, Brad Muller, Jim Nickel, Mark Wallace, Larry Mours, Greg Urban

Excused: Robert Kiser, Rick Davidson, Dennis Kocken, Jim Arts

Absent: John Zakowski, Derek Beiderwieden, Eric Dunning, Ed Janke, Kevin Heimerl, Larry Wilson

### Item #1. Adoption of Agenda.

Motion was made by Vandenack and seconded by Roemer to adopt the agenda. **Motion carried.**

### Item #2. Approve Minutes of Meeting of November 12, 2009.

Motion was made by Wallace and seconded by Vandenack to approve the minutes of the last meeting. **Motion carried.**

### Item #3. Report of Monthly Activities of the Fire Investigation Unit.

Muller reported that the fire investigation unit was called out to the following fires since the last meeting:

09-27-09 2252 Fox Heights Ln., Ashwaubenon (business/accidental)  
10-12-09 3174 Freedom Rd., Lower, Lawrence (residence/undetermined)  
10-13-09 2165 Broadway, Ashwaubenon (business/arson)  
10-25-09 161 Cliffview Dr., Green Bay (residence/accidental)  
12-01-09 500 Day St., Green Bay (Georgia Pacific/undetermined)  
12-06-09 2401 Memorial Dr., Howard (residence/accidental)

Muller reported that the unit responded to 28 calls in 2009.

Mours stated that the Task Force received a thank you letter from Georgia Pacific for the investigation of their fire.

### Item #4. Report of General Membership President.

Muller reported that 19 members attended the last General Membership meeting in December. There was discussion about ongoing cases and training ideas for 2010. The letter from the Board

of Directors was read encouraging members to take the fire investigation technician certification online course. Meeting dates and locations were set for 2010. Training involved information from the IAAI fall conference regarding heavy equipment fires. A new laptop was purchased for the truck along with a small generator and some other small items.

Item #5. Old Business.

A. Disposition of Case Proceedings.

Muller reported that four arsons were referred to the district attorney's office for charges—1032 Pine Street, Green Bay; 4335 De Pere Road, Glenmore; 2165 Broadway, Ashwaubenon; and 1429 North Irwin Avenue, Green Bay. Randall Robenhorst pled guilty reference the Pulaski arson and was sentenced to six months in jail and a lengthy supervision.

B. Status of County Agreement with MABAS.

Nothing new to report.

Item #6. New Business.

Muller stated he found a couple of pieces of apparatus for the truck that may work to fix problems with it.

Item #7. Report of Juvenile Firesetter Program Coordinator.

Craig reported that three juveniles from Green Bay went through the program. Two were given follow-up calls with no further action and one referred to Human Services for counseling.

Item #8. Other Matters.

Muller suggested reducing the number of yearly Board meetings to quarterly or semi-annually instead of the current six. This will be put on the agenda for discussion at the next meeting. It was also suggested forming a committee to review the bylaws for any changes. This will also be put on the agenda for the next meeting.

Item #9. Set Date, Time, and Location of Next Meeting.

The next meeting was set for Thursday, March 18, 2010, at 9:00 a.m., at the Allouez Fire Department.

FITF Board of Directors  
January 14, 2010  
Page 3 of 3

Item #10. Adjourn.

Motion was made by Roemer and seconded by Wallace to adjourn the meeting. **Motion carried.**

Respectfully submitted,

Marsha Laurent  
Recording Secretary



April 21, 2010

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

RESOLUTION SUPPORTING THE RENOVATION OF  
THE FEDERAL COURTHOUSE IN GREEN BAY  
FOR THE EASTERN DISTRICT OF WISCONSIN

WHEREAS, Brown County believes it is essential to maintain a swift and fair Federal judicial presence in Northeast Wisconsin for the sake of all citizens; and

WHEREAS, when Congress appointed a Federal judgeship for Green Bay it did so without appropriating money for the construction of a new Federal courthouse at that time, despite the clear sense that such an appropriation would be forthcoming; and

WHEREAS, the temporary space currently rented by the Federal government for the purposes of conducting the business of the Federal court of the Eastern District of Wisconsin is significantly undersized and improperly laid-out, as well as lacking appropriate security measures due to its status as a public office building; and

WHEREAS, the purchase, renovation, and modest expansion of the existing Jefferson Court building would not only restore and protect the architectural and historic significance of the building itself and build off of the over \$1 million investment that has already been made to the building, but allow for co-location of the District Court with office space for other Federal agencies, such as the U.S. Attorney, DEA, ATF, and Social Security Administration as a cost effective way for meeting the needs of the court and providing cost savings to the Federal government as well; and

WHEREAS, such an investment would reap tremendous benefits within the local economy by providing jobs and economic development during construction, stabilization for Green Bay's downtown and the surrounding area, and minimized disruptions to the proceedings of the U.S. Court of the Eastern District of Wisconsin;

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby requests that the Congress appropriate sufficient funds for the purchase, renovation, expansion, and operation of the Federal Courthouse at its current Jefferson Court site; and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the offices of Congressman Steve Kagen, Senator Russ Feingold and Senator Herb Kohl.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Final Draft Approved by Corporation Counsel

Fiscal Impact:

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEEST	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

Brown County  
Sheriff  
Budget Status Report

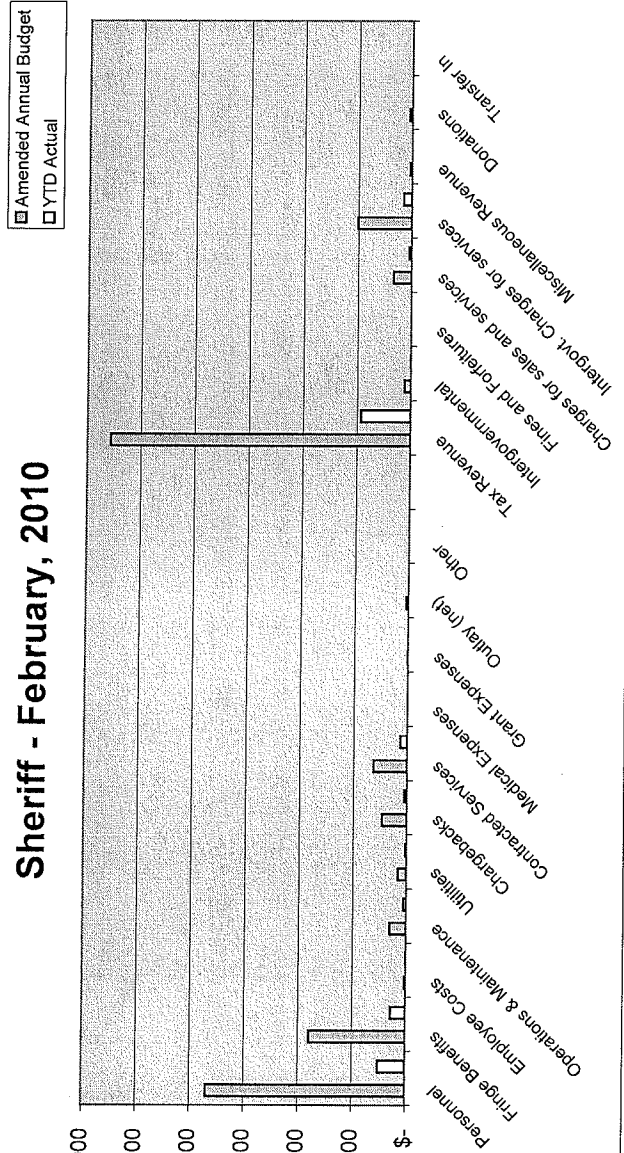
	Amended Annual Budget	YTD Actual	% Used/ Received
Personnel	\$ 18,450,162	\$ 2,541,742	13.8%
Fringe Benefits	\$ 8,967,194	\$ 1,394,815	15.6%
Employee Costs	\$ 124,220	\$ 23,663	19.0%
Operations & Maintenance	\$ 1,518,288	\$ 282,901	18.6%
Utilities	\$ 789,856	\$ 131,173	16.6%
Chargebacks	\$ 2,296,831	\$ 230,621	10.0%
Contracted Services	\$ 3,123,557	\$ 623,414	20.0%
Medical Expenses	\$ -	\$ -	0.0%
Grant Expenses	\$ 18,500	\$ -	0.0%
Outlay (net)	\$ 196,100	\$ 6,813	3.5%
Other	\$ -	\$ -	0.0%
Tax Revenue	\$ 27,804,276	\$ 4,634,046	16.7%
Intergovernmental	\$ 587,081	\$ 31,839	5.4%
Fines and Forfeitures	\$ 5,350	\$ 470	8.8%
Charges for sales and services	\$ 1,653,307	\$ 208,971	12.6%
Intergovt. Charges for services	\$ 5,024,311	\$ 762,361	15.2%
Miscellaneous Revenue	\$ 167,000	\$ 8,435	5.1%
Donations	\$ 243,383	\$ 1,500	0.6%
Transfer In	\$ -	\$ -	0.0%

**HIGHLIGHTS:**

Expenses: Overall expenses are within budget through February. Contracted expenses include some payments made in advance.

Revenues: Jail Huber fees continue the decline that has been seen in the prior two years, which appears to be the result of a weak economy that limits Huber inmates' ability to secure jobs. Federal and local municipal jail boarding revenue is also down, reflecting a decline in incarcerated populations.

**Sheriff - February, 2010**



# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number Fund: 100 GF	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Revenue									
Department: 074 Sheriff									
4100 General property taxes	\$27,804,276.00	\$0.00	\$27,804,276.00	\$2,317,022.99		\$0.00	\$4,634,045.98	17%	\$26,944,517.00
4301 Federal grant revenue	\$173,362.00	\$122,854.00	\$296,216.00	\$400.00		\$0.00	\$1,600.00	1%	\$284,943.20
4301-100 Federal grant revenue - Stimulus	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
4301-101 Federal grant revenue - Stimulus secondary	\$0.00	\$5,466.00	\$5,466.00	\$27,783.13		\$0.00	\$27,783.13	508%	\$0.00
Rollup Account 4301 Federal grant revenue totals:	\$173,362.00	\$128,320.00	\$301,682.00	\$28,183.13		\$0.00	\$29,383.13	10%	\$284,943.20
4302 State grant and aid revenue	\$210,780.00	\$74,619.00	\$285,399.00	\$2,455.82		\$0.00	\$2,455.82	1%	\$269,472.17
4501 Parking violations	\$4,750.00	\$0.00	\$4,750.00	\$125.00		\$0.00	\$320.00	7%	\$4,740.00
4502 Other law/enforcement violations	\$600.00	\$0.00	\$600.00	\$50.00		\$0.00	\$150.00	25%	\$1,750.00
4600-410 Charges and fees - Warrant	\$16,200.00	\$0.00	\$16,200.00	\$708.00		\$0.00	\$1,546.31	10%	\$15,207.34
4600-415 Charges and fees - Inspection of used vehicles	\$37,000.00	\$0.00	\$37,000.00	\$2,580.00		\$0.00	\$4,620.00	12%	\$38,955.00
4600-420 Charges and fees - Inmate daily	\$194,396.00	\$0.00	\$194,396.00	\$17,715.79		\$0.00	\$34,001.04	17%	\$203,827.20
4600-421 Charges and fees - Inmate processing	\$140,321.00	\$0.00	\$140,321.00	\$11,197.28		\$0.00	\$21,830.03	16%	\$140,546.05
4600-422 Charges and fees - Inmate medical	\$16,000.00	\$0.00	\$16,000.00	\$1,055.92		\$0.00	\$2,065.07	13%	\$14,687.02
4600-435 Charges and fees - Huber prisoners	\$632,050.00	\$0.00	\$632,050.00	\$32,279.28		\$0.00	\$65,198.17	12%	\$499,337.66
4600-603 Charges and fees - Paper service	\$250,000.00	\$0.00	\$250,000.00	\$20,925.75		\$0.00	\$41,353.95	17%	\$252,927.36
Rollup Account 4600 Charges and fees - Warrant totals:	\$1,185,967.00	\$0.00	\$1,185,967.00	\$86,462.02		\$0.00	\$170,614.57	14%	\$1,165,487.63
4601-012 Sales - Copy machine use	\$11,400.00	\$0.00	\$11,400.00	\$244.09		\$0.00	\$898.96	8%	\$10,612.91
4601-440 Sales - Phone commissions	\$415,800.00	\$0.00	\$415,800.00	\$31,096.73		\$0.00	\$31,096.73	7%	\$436,683.54
4601-525 Sales - Utilities	\$30,140.00	\$0.00	\$30,140.00	\$2,511.67		\$0.00	\$5,023.34	17%	\$29,229.76
Rollup Account 4601 Sales - Copy machine use totals:	\$457,340.00	\$0.00	\$457,340.00	\$33,852.49		\$0.00	\$37,019.03	8%	\$476,526.21
4603-020 Rent - Parking lot	\$10,000.00	\$0.00	\$10,000.00	\$691.85		\$0.00	\$1,337.13	13%	\$9,153.37
4700-411 Intergovt charges - Prisoner board - federal	\$355,875.00	\$0.00	\$355,875.00	\$27,430.00		\$0.00	\$52,860.27	15%	\$463,174.73
4700-412 Intergovt charges - Prisoner board - state	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
4700-413 Intergovt charges - Prisoner board - other counties	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year Total
4700-423 Intergovt charges - Municipal jail	\$222,288.00	\$0.00	\$222,288.00	\$17,680.00		\$0.00	\$34,280.00	\$188,008.00	15%	\$218,840.00
4700-438 Intergovt charges - Juvenile detention	\$53,680.00	\$0.00	\$53,680.00	\$360.00		\$0.00	\$2,600.00	\$51,080.00	5%	\$45,980.00
4700-450 Intergovt charges - Sheriff services	\$110,000.00	\$0.00	\$110,000.00	\$944.90		\$0.00	\$1,019.30	\$108,980.70	1%	\$200,330.55
4700-453 Intergovt charges - Police services	\$3,675,794.00	\$0.00	\$3,675,794.00	\$613,515.17		\$0.00	\$613,267.96	\$3,062,526.04	17%	\$3,588,148.90
4700-454 Intergovt charges - DNA sample	\$5,000.00	\$0.00	\$5,000.00	\$0.00		\$0.00	\$0.00	\$5,000.00	0%	\$5,100.00
4700-455 Intergovt charges - Probation/parole	\$350,000.00	\$0.00	\$350,000.00	\$29,166.67		\$0.00	\$58,333.34	\$291,666.66	17%	\$441,642.24
4700-456 Intergovt charges - School Liaison	\$251,674.00	\$0.00	\$251,674.00	\$0.00		\$0.00	\$0.00	\$251,674.00	0%	\$244,343.10
Rollup Account 4700 Intergovt charges - Prisoner board - federal totals:	\$5,024,311.00	\$0.00	\$5,024,311.00	\$689,096.74		\$0.00	\$762,360.87	\$4,261,950.13	15%	\$5,207,559.52
4800 Intra-county charge	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
4900 Miscellaneous	\$107,000.00	\$0.00	\$107,000.00	\$8,606.47		\$0.00	\$8,434.72	\$98,565.28	8%	\$125,804.98
4901 Donations	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$3,683.62
4905 Interest	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$164.04
9002 Transfer in	\$60,000.00	\$0.00	\$60,000.00	\$0.00		\$0.00	\$0.00	\$60,000.00	0%	\$53,426.00
9002-200 Transfer in - HR	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$130,010.00
Rollup Account 9002 Transfer in totals:	\$60,000.00	\$0.00	\$60,000.00	\$0.00		\$0.00	\$0.00	\$60,000.00	0%	\$183,436.00
Department: 074 Sheriff totals:	\$35,038,386.00	\$202,939.00	\$35,241,325.00	\$3,166,546.51		\$0.00	\$5,646,121.25	\$29,595,203.75	16%	\$34,677,237.74
Revenue Totals	\$35,038,386.00	\$202,939.00	\$35,241,325.00	\$3,166,546.51		\$0.00	\$5,646,121.25	\$29,595,203.75	16%	\$34,677,237.74
Expense										
Department: 074 Sheriff										
5100 Regular earnings	\$16,419,367.00	\$79,030.00	\$16,498,397.00	\$1,130,889.68		\$0.00	\$2,132,857.77	\$14,365,539.23	13%	\$13,573,205.03
5102 Paid leave earnings	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-100 Paid leave earnings - Paid Leave	\$0.00	\$0.00	\$0.00	\$132,591.40		\$0.00	\$245,357.64	(\$245,357.64)	+++	\$2,575,209.16
5102-200 Paid leave earnings - Personal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-300 Paid leave earnings - Casual	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-400 Paid leave earnings - Sick	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-500 Paid leave earnings - Holiday	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-600 Paid leave earnings - Other (funeral, jury duty, etc)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5102-999 Paid leave earnings - Accrual	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Rollup Account 5102 Paid leave earnings totals:	\$0.00	\$0.00	\$0.00	\$132,591.40		\$245,357.64	(\$245,357.64)	+++	\$2,575,209.16
5103 Premium	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-000 Premium - Overtime	\$1,825,169.00	\$0.00	\$1,825,169.00	\$76,004.35		\$148,109.82	\$1,677,059.18	8%	\$2,029,499.04
5103-100 Premium - Comp time premium	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-200 Premium - Shift differential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-300 Premium - Holiday	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Rollup Account 5103 Premium totals:	\$1,825,169.00	\$0.00	\$1,825,169.00	\$76,004.35		\$148,109.82	\$1,677,059.18	8%	\$2,029,499.04
5109-100 Salaries reimbursement - Short term disability	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	(\$64,560.89)
5109-400 Salaries reimbursement - Workers compensation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,130.82	+++	(\$3,101.51)
Rollup Account 5109 Salaries reimbursement - Short term disability totals:	\$0.00	\$0.00	\$0.00	\$0.00		(\$1,130.82)	\$1,130.82	+++	(\$67,662.40)
5110 Fringe benefits	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5110-100 Fringe benefits - FICA	\$1,391,639.00	\$40,724.00	\$1,432,363.00	\$99,676.76		\$187,845.42	\$1,244,517.58	13%	\$1,354,760.49
5110-110 Fringe benefits - Unemployment compensation	\$27,396.00	\$0.00	\$27,396.00	\$0.00		\$0.00	\$27,396.00	0%	\$1,022.00
5110-199 Fringe benefits - Back pay fringe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5110-200 Fringe benefits - Health insurance	\$3,917,279.00	\$0.00	\$3,917,279.00	\$332,560.47		\$662,518.59	\$3,254,760.41	17%	\$3,656,834.77
5110-210 Fringe benefits - Dental Insurance	\$288,772.00	\$0.00	\$288,772.00	\$24,445.87		\$48,782.10	\$239,989.90	17%	\$278,660.06
5110-220 Fringe benefits - Life Insurance	\$17,880.00	\$0.00	\$17,880.00	\$1,558.27		\$2,487.39	\$15,392.61	14%	\$17,355.28
5110-230 Fringe benefits - LT disability insurance	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5110-235 Fringe benefits - Disability insurance	\$163,726.00	\$0.00	\$163,726.00	\$12,202.84		\$24,416.63	\$139,309.37	15%	\$134,735.16
5110-240 Fringe benefits - Workers compensation insurance	\$133,348.00	\$0.00	\$133,348.00	\$11,112.33		\$22,224.70	\$111,123.30	17%	\$243,518.64
5110-300 Fringe benefits - Retirement	\$1,975,471.00	\$0.00	\$1,975,471.00	\$158,923.85		\$300,652.26	\$1,674,818.74	15%	\$2,080,066.35
5110-310 Fringe benefits - Retirement credit	\$921,132.00	\$0.00	\$921,132.00	\$72,728.44		\$136,958.53	\$784,173.47	15%	\$896,572.06
Rollup Account 5110 Fringe benefits totals:	\$8,836,643.00	\$40,724.00	\$8,877,367.00	\$713,208.83		\$1,385,885.62	\$7,491,481.38	16%	\$8,663,524.81
5199 Back pay settlement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5200-300 Uniform - Badges & insignia	\$4,000.00	\$0.00	\$4,000.00	\$0.00		\$0.00	\$4,000.00	0%	\$2,863.31

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5203-100 Employee allowance - Clothing	\$119,260.00	\$0.00	\$119,260.00	\$4,701.28	\$432.00	\$23,662.85	\$95,165.15	20%	\$120,040.32
5300 Supplies	\$271,090.00	\$628.00	\$271,718.00	\$23,625.26	\$928.57	\$31,337.96	\$239,451.47	12%	\$246,721.46
5300-001 Supplies - Office	\$46,200.00	\$0.00	\$46,200.00	\$906.07	\$0.00	\$1,845.11	\$44,354.89	4%	\$38,676.18
5300-003 Supplies - Technology	\$50,780.00	\$0.00	\$50,780.00	\$0.00	\$0.00	\$47,697.40	\$3,082.60	94%	\$0.00
5300-004 Supplies - Postage	\$15,700.00	\$0.00	\$15,700.00	\$684.91	\$0.00	\$2,041.02	\$13,658.98	13%	\$14,069.80
5300-005 Supplies - Ammunition and range	\$42,900.00	\$0.00	\$42,900.00	\$4,340.37	(\$5,680.00)	\$5,456.11	\$43,123.89	-1%	\$35,176.95
Rollup Account 5300 Supplies totals:	\$426,670.00	\$628.00	\$427,298.00	\$29,756.61	(\$4,751.43)	\$88,377.60	\$343,671.83	20%	\$334,644.39
5303 Copy expense	\$17,400.00	\$0.00	\$17,400.00	\$376.91	\$0.00	\$782.02	\$16,617.98	4%	\$14,514.76
5304 Printing	\$37,500.00	\$0.00	\$37,500.00	\$662.30	\$0.00	\$2,859.00	\$34,641.00	8%	\$24,903.44
5305 Dues and memberships	\$2,481.00	\$0.00	\$2,481.00	\$300.00	\$0.00	\$1,274.00	\$1,207.00	51%	\$1,675.00
5306-100 Maintenance agreement - Software	\$99,511.00	\$0.00	\$99,511.00	\$7,995.59	\$0.00	\$22,519.39	\$76,991.61	23%	\$67,408.00
5307-100 Repairs and maintenance - Equipment	\$39,200.00	\$0.00	\$39,200.00	\$5,013.00	\$338.40	\$5,013.00	\$33,848.60	14%	\$39,883.72
5307-200 Repairs and maintenance - Vehicle	\$30,500.00	\$0.00	\$30,500.00	\$4,578.89	(\$18.00)	\$5,288.91	\$25,229.09	17%	\$36,450.70
5307-300 Repairs and maintenance - Building	\$1,500.00	\$0.00	\$1,500.00	\$16.00	\$0.00	\$48.00	\$1,452.00	3%	\$581.53
5307-400 Repairs and maintenance - Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Rollup Account 5307 Repairs and maintenance - Equipment totals:	\$71,200.00	\$0.00	\$71,200.00	\$9,607.89	\$320.40	\$10,349.91	\$60,529.69	15%	\$76,915.95
5308-100 Vehicle/equipment - Gas, oil, etc.	\$360,000.00	\$0.00	\$360,000.00	\$31,969.74	\$0.00	\$59,566.52	\$300,433.48	17%	\$323,260.50
5310 Advertising and public notice	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$13,750.00	0%	\$11,121.45
5320-100 Rental - Equipment	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$2,175.00	\$4,825.00	31%	\$5,415.00
5320-200 Rental - Space	\$114,388.00	\$0.00	\$114,388.00	\$11,565.41	\$0.00	\$27,242.21	\$87,145.79	24%	\$111,881.94
Rollup Account 5320 Rental - Equipment totals:	\$121,388.00	\$0.00	\$121,388.00	\$11,565.41	\$0.00	\$29,417.21	\$91,970.79	24%	\$117,296.94
5330 Books, periodicals, subscription	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$1,116.00	0%	\$342.22
5335 Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5340 Travel and training	\$44,200.00	\$4,838.00	\$49,038.00	\$4,944.07	\$0.00	\$18,228.50	\$30,809.50	37%	\$63,746.48
5341 Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.44	(\$9.44)	+++	\$31.38
5390 Miscellaneous	\$135,000.00	\$0.00	\$135,000.00	\$19,863.03	\$0.00	\$19,863.03	\$115,136.97	15%	\$84,973.13
5395 Equipment - nonoutlay	\$78,887.00	\$77,719.00	\$156,606.00	\$0.00	(\$259.00)	\$18,008.20	\$138,856.80	11%	\$128,526.14
5400-210 Claims - Subrogation recovery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5501 Electric	\$276,427.00	\$0.00	\$276,427.00	\$24,104.06	\$0.00	\$47,813.62	\$228,613.38	17%	\$303,904.72



# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5502 Gas, oil, etc.	\$247,440.00	\$0.00	\$247,440.00	\$23,920.64		\$0.00	\$198,470.35	20%	\$185,112.98
5503 Water & sewer	\$78,342.00	\$0.00	\$78,342.00	\$5,926.29		\$0.00	\$66,365.10	15%	\$74,584.20
5505 Telephone	\$169,705.00	\$0.00	\$169,705.00	\$4,257.09		\$0.00	\$151,459.20	11%	\$190,057.53
5507 Other utilities	\$17,942.00	\$0.00	\$17,942.00	\$0.00		\$0.00	\$13,774.50	23%	\$29,104.64
5600 Indirect cost	\$1,576,657.00	\$0.00	\$1,576,657.00	\$0.00		\$0.00	\$1,445,268.92	8%	\$1,468,695.00
5601-100 Intra-county expense - Information services	\$610,012.00	\$0.00	\$610,012.00	\$41,223.38		\$0.00	\$529,139.64	13%	\$549,209.68
5601-200 Intra-county expense - Insurance	\$110,162.00	\$0.00	\$110,162.00	\$9,180.17		\$0.00	\$91,801.70	17%	\$97,494.00
Rollup Account 5601 Intra-county expense - Information services totals:	\$720,174.00	\$0.00	\$720,174.00	\$50,403.55		\$0.00	\$620,941.34	14%	\$646,703.68
5602-525 Sales - Utilities	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5700 Contracted services	\$598,662.00	\$0.00	\$598,662.00	\$43,103.92		\$0.00	\$477,217.80	20%	\$522,457.96
5706 Temporary replacement help	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$0.00	\$1,000.00	0%	\$0.00
5708 Professional services	\$1,397,903.00	\$12,400.00	\$1,410,303.00	\$185,766.55		\$0.00	\$1,036,709.90	26%	\$1,248,614.45
5720 Boarding prisoners - jail	\$91,250.00	(\$12,400.00)	\$78,850.00	\$0.00		\$0.00	\$78,850.00	0%	\$28,193.38
5725 Meal service	\$1,030,242.00	\$0.00	\$1,030,242.00	\$62,166.45		\$0.00	\$901,865.15	12%	\$918,541.52
5760 Medical supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5761 Medical services	\$500.00	\$0.00	\$500.00	\$0.00		\$0.00	\$500.00	0%	\$268.28
5762 Med exams/autopsies/genetic test	\$4,000.00	\$0.00	\$4,000.00	\$0.00		\$0.00	\$4,000.00	0%	\$3,323.50
5763 Dental services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$20,561.55
5800 Grant Expenditures	\$18,500.00	\$0.00	\$18,500.00	\$0.00		\$0.00	\$18,500.00	0%	\$18,893.61
6110-020 Outlay - Equipment (\$5,000+)	\$226,900.00	\$0.00	\$226,900.00	\$6,813.00	\$127,726.44	\$0.00	\$92,360.56	59%	\$291,044.43
6110-100 Outlay - Other (\$5,000+)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Rollup Account 6110 Outlay - Equipment (\$5,000+) totals:	\$226,900.00	\$0.00	\$226,900.00	\$6,813.00	\$127,726.44	\$0.00	\$92,360.56	59%	\$291,044.43
6190 Disposition of fixed assets	(\$30,800.00)	\$0.00	(\$30,800.00)	\$0.00		\$0.00	(\$30,800.00)	0%	(\$23,391.90)
9003 Transfer out	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
9003-100 Transfer out - General Fund	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$475,000.00
Rollup Account 9003 Transfer out totals:	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$475,000.00
Department: 074 Sheriff totals:	\$35,038,386.00	\$202,939.00	\$35,241,325.00	\$2,580,898.64	\$123,468.41	\$5,198,019.06	\$29,919,837.53	15%	\$34,547,708.58
Revenue Totals:	\$35,038,386.00	\$202,939.00	\$35,241,325.00	\$3,166,546.51	\$0.00	\$5,646,121.25	\$29,595,203.75	16%	\$34,677,237.74
Expenditure Totals:	\$35,038,386.00	\$202,939.00	\$35,241,325.00	\$2,580,898.64	\$123,468.41	\$5,198,019.06	\$29,919,837.53	15%	\$34,547,708.58
Fund Totals: GF	\$0.00	\$0.00	\$0.00	\$585,647.87	(\$123,468.41)	\$448,102.19	(\$324,633.78)		\$129,528.16

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 150 DARE									
Revenue									
Department: 074 Sheriff									
4100 General property taxes	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
4301 Federal grant revenue	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
4900 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$8,892.90
4901 Donations	\$243,383.00	\$0.00	\$243,383.00	\$0.00		\$1,500.00	\$241,883.00	1%	\$206,207.50
9002 Transfer in	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Department: 074 Sheriff totals:									
Revenue Totals	\$243,383.00	\$0.00	\$243,383.00	\$0.00		\$1,500.00	\$241,883.00	1%	\$215,100.40
Expense	\$243,383.00	\$0.00	\$243,383.00	\$0.00		\$1,500.00	\$241,883.00	1%	\$215,100.40
Department: 074 Sheriff									
5100 Regular earnings	\$123,896.00	\$0.00	\$123,896.00	\$8,090.82		\$0.00	\$109,102.14	12%	\$101,321.25
5102 Paid leave earnings	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-100 Paid leave earnings - Paid Leave	\$0.00	\$0.00	\$0.00	\$1,603.78		\$0.00	(\$2,656.43)	+++	\$24,430.04
5102-200 Paid leave earnings - Personal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-300 Paid leave earnings - Casual	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-400 Paid leave earnings - Sick	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-500 Paid leave earnings - Holiday	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-600 Paid leave earnings - Other (funeral, jury duty, etc)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5102-999 Paid leave earnings - Accrual	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Rollup Account 5102 Paid leave earnings totals:	\$0.00	\$0.00	\$0.00	\$1,603.78		\$0.00	(\$2,656.43)	+++	\$24,430.04
5103 Premium	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-000 Premium - Overtime	\$2,700.00	\$0.00	\$2,700.00	\$256.60		\$0.00	\$2,443.40	10%	\$3,390.50
5103-100 Premium - Comp time premium	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-200 Premium - Shift differential	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
5103-300 Premium - Holiday	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Rollup Account 5103 Premium totals:	\$2,700.00	\$0.00	\$2,700.00	\$256.60		\$0.00	\$2,443.40	10%	\$3,390.50
5109-400 Salaries reimbursement - Workers compensation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,159.20	+++	(\$1,518.48)
5110 Fringe benefits	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5110-100 Fringe benefits - FICA	\$14,154.00	\$0.00	\$14,154.00	\$733.42		\$0.00	\$1,213.15	\$12,940.85	9%	\$9,448.42
5110-110 Fringe benefits - Unemployment compensation	\$277.00	\$0.00	\$277.00	\$0.00		\$0.00	\$0.00	\$277.00	0%	\$0.00
5110-199 Fringe benefits - Back pay fringe	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-200 Fringe benefits - Health insurance	\$39,828.00	\$0.00	\$39,828.00	\$1,934.13		\$0.00	\$3,868.26	\$35,959.74	10%	\$21,080.50
5110-210 Fringe benefits - Dental Insurance	\$2,936.00	\$0.00	\$2,936.00	\$135.55		\$0.00	\$271.09	\$2,664.91	9%	\$1,556.83
5110-220 Fringe benefits - Life Insurance	\$182.00	\$0.00	\$182.00	\$16.37		\$0.00	\$26.22	\$155.78	14%	\$184.94
5110-230 Fringe benefits - LT disability insurance	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-235 Fringe benefits - Disability insurance	\$1,662.00	\$0.00	\$1,662.00	\$95.95		\$0.00	\$191.94	\$1,470.06	12%	\$987.00
5110-240 Fringe benefits - Workers compensation insurance	\$1,346.00	\$0.00	\$1,346.00	\$112.17		\$0.00	\$224.30	\$1,121.70	17%	\$0.00
5110-300 Fringe benefits - Retirement	\$20,021.00	\$0.00	\$20,021.00	\$1,214.08		\$0.00	\$2,160.27	\$17,860.73	11%	\$15,166.84
5110-310 Fringe benefits - Retirement credit	\$9,421.00	\$0.00	\$9,421.00	\$547.32		\$0.00	\$973.86	\$8,447.14	10%	\$6,490.17
Rollup Account 5110 Fringe benefits totals:	\$89,827.00	\$0.00	\$89,827.00	\$4,788.99		\$0.00	\$8,929.09	\$80,897.91	10%	\$54,914.70
5203-100 Employee allowance - Clothing	\$960.00	\$0.00	\$960.00	\$0.00		\$0.00	\$0.00	\$960.00	0%	\$1,104.46
5300 Supplies	\$25,000.00	\$0.00	\$25,000.00	\$11,331.36		\$0.00	\$11,436.36	\$13,563.64	46%	\$28,990.28
5304 Printing	\$1,000.00	\$0.00	\$1,000.00	\$60.53		\$0.00	\$209.35	\$790.65	21%	\$1,930.52
5320-100 Rental - Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5320-200 Rental - Space	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
Rollup Account 5320 Rental - Equipment totals:	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5340 Travel and training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5395 Equipment - nonoutlay	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$1,861.05
5400-210 Claims - Subrogation recovery	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
5505 Telephone	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$114.40
9003 Transfer out	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	+++	\$0.00
Department: 074 Sheriff totals:	\$243,383.00	\$0.00	\$243,383.00	\$26,132.08		\$0.00	\$37,122.49	\$206,260.51	15%	\$216,538.72
Revenue Totals:	\$243,383.00	\$0.00	\$243,383.00	\$0.00		\$0.00	\$1,500.00	\$241,883.00	1%	\$215,100.40
Expenditure Totals:	\$243,383.00	\$0.00	\$243,383.00	\$26,132.08		\$0.00	\$37,122.49	\$206,260.51	15%	\$216,538.72
Fund Totals: DARE	\$0.00	\$0.00	\$0.00	(\$26,132.08)		\$0.00	(\$35,622.49)	\$35,622.49		(\$1,438.32)

# Sheriff - Budget Performance Report Thru Feb. 2010

Fiscal Year To Date: 2/28/2010

Revenue Grand Totals:	\$35,281,769.00	\$202,939.00	\$35,484,708.00	\$3,166,546.51	\$0.00	\$5,647,621.25	\$29,837,086.75	16%	\$34,892,338.14
Expenditure Grand Totals:	\$35,281,769.00	\$202,939.00	\$35,484,708.00	\$2,607,030.72	\$123,468.41	\$5,235,141.55	\$30,126,098.04	15%	\$34,764,247.30
Grand Totals:	\$0.00	\$0.00	\$0.00	\$559,515.79	(\$123,468.41)	\$412,479.70	(\$289,011.29)		\$128,090.84

**BROWN COUNTY SHERIFF'S DEPARTMENT****Key Factor Report for the Public Safety Committee**

03/26/10

D. Hein

Meeting: **Apr. 2010****Jail Statistics:**

Avg. Daily Total Jail Population - (latest mo.) *	600.4
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Total Jail Population - (all current year - 2010)	644.4
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Total Jail Population - (all prior year - 2009)	725.7
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Jail Pop. from Counties/State/Feds (latest mo.)*	13.4
(adult inmates only)	
Avg. Daily Jail Pop. from Counties/State/Feds (all current year)	12.4
(adult inmates only)	
Avg. Daily Jail Pop. from Counties/State/Feds (all prior year)	18.9
(adult inmates only)	
Adult Jail Revenue from Counties/State/Feds - (latest mo.) **	\$26,910
Adult Jail Rev. from Counties/State/Feds - (all current year) **	\$52,860
Revised Budget Adult Jail Rev. from Counties/State/Feds	\$355,875
Projected Total Adult Jail Rev. from Counties/State/Feds	\$317,162
Prior Year (2009) Revenue From Counties/State/Feds	\$463,175

\* Latest month for population data = Feb. 2010

\*\* Latest month for revenue = Feb.. 2010

**Overtime Statistics:**

Avg. Monthly Overtime Expenditures through (latest mo.) *	\$74,183
Overtime Expenditures for 2010 through (latest mo.) *	\$148,366
Jail Overtime included in above figure through (latest mo.) *	\$66,547
Current Year Revised Overtime Budget for entire year	\$1,827,869
Prior Year Overtime Expenditures through (latest mo.) *	\$190,121
Prior Year Total Overtime Expenditures (2009)	\$2,032,890

\* Latest month for overtime data = Feb. 2010

**Budget/Actual Expenditures:**

Total Actual Sheriff's Dept. Expenditures through (latest mo.) *	\$5,235,142
Total Annual Amended Budget *	\$35,356,388
Percent of Total Annual Amended Budget spent	14.8%

\* Latest month = Feb. 2010

Jail ADP  
by Mo 2010

**BROWN COUNTY SHERIFF'S DEPARTMENT**  
**Jail Average Daily Population by Month and Type**  
**For the Calendar Year 2010**

	<u>Monthly Averages</u>								<u>Grand Total</u>
	<u>Main Jail Lockup</u>	<u>Huber Facility</u>	<u>Brown Co Adult Sub-Total</u>	<u>Boarded from State or Counties</u>	<u>Boarded from Fed. Sources</u>	<u>All Adult Sub-Total</u>	<u>Electronic Monitoring</u>	<u>Juvenile *</u>	
Jan. '10	452.9	173.0	625.9	-	11.3	637.2	46.7	4.5	688.4
Feb.	370.2	158.7	528.9	-	13.4	542.3	52.0	6.1	600.4
Mar.									
Apr.									
May									
June									
July									
Aug.									
Sep.									
Oct.									
Nov.									
Dec.									
<b>YTD Avg. **</b>	<b>411.6</b>	<b>165.9</b>	<b>577.4</b>	<b>-</b>	<b>12.4</b>	<b>589.8</b>	<b>49.4</b>	<b>5.3</b>	<b>644.4</b>
<b>2009 Avg.</b>	<b>459.4</b>	<b>193.0</b>	<b>652.4</b>	<b>-</b>	<b>18.9</b>	<b>671.3</b>	<b>46.3</b>	<b>8.1</b>	<b>725.7</b>
<b>2008 Avg.</b>	<b>440.9</b>	<b>187.8</b>	<b>628.6</b>	<b>15.1</b>	<b>25.4</b>	<b>669.1</b>	<b>40.1</b>	<b>12.0</b>	<b>721.2</b>
<b>2007 Avg.</b>	<b>464.9</b>	<b>186.4</b>	<b>651.3</b>	<b>22.4</b>	<b>37.3</b>	<b>711.1</b>	<b>36.5</b>	<b>10.6</b>	<b>758.2</b>
<b>2006 Avg.</b>	<b>427.2</b>	<b>165.6</b>	<b>592.8</b>	<b>6.9</b>	<b>45.5</b>	<b>641.1</b>	<b>40.4</b>	<b>13.0</b>	<b>694.6</b>
<b>2005 Avg.</b>	<b>403.5</b>	<b>142.1</b>	<b>545.6</b>	<b>19.2</b>	<b>25.9</b>	<b>590.7</b>	<b>41.2</b>	<b>14.0</b>	<b>646.0</b>
<b>2004 Avg.</b>	<b>388.2</b>	<b>124.0</b>	<b>512.3</b>	<b>13.8</b>	<b>32.8</b>	<b>553.4</b>	<b>33.1</b>	<b>12.1</b>	<b>598.6</b>
<b>2003 Avg.</b>	<b>395.1</b>	<b>127.3</b>	<b>522.4</b>	<b>9.4</b>	<b>17.9</b>	<b>549.6</b>	<b>12.5</b>	<b>13.2</b>	<b>575.2</b>
<b>% change '09 to '10</b>	<b>-10.4%</b>	<b>-14.1%</b>	<b>-11.5%</b>	<b>n/a</b>	<b>-34.6%</b>	<b>-12.1%</b>	<b>6.6%</b>	<b>-34.8%</b>	<b>-11.2%</b>

Notes:

During late 2008 and early 2009, some inmates were boarded at another county jail due to the Communication Center construction project - an average of just under 16 for January 2009.

Federal inmates are primarily from US Marshal Service but also includes some inmates from Bureau of Prisons.

Prior to 2007, inmates from other counties were boarded in the Brown County Jail. In 2007 there were no inmates from other counties but there were inmates from the state boarded that year.

The above figures include inmates who are AWOL or on temporary leave, which is typically about 16 persons

The Huber Facility figure includes all inmates housed in that facility whether they actually are work release eligible

\* Juvenile includes both Brown County juveniles and juveniles from other counties.

\*\* YTD avg. is an average of averages and is not exactly the same as would be computed by taking the total number of inmate days and dividing by 365. However, the YTD avg. is reasonably close.

AN ORDINANCE TO CREATE SEC. 30.09 OF THE BROWN  
COUNTY CODE ENTITLED "PURCHASE AND SALE OF SCRAP METAL"

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 -

Sec. 30.09 of the Brown County Code entitled "PURCHASE AND SALE OF SCRAP METAL" is hereby created to read as follows:

(1) PURPOSE AND STATUTORY AUTHORITY. Section 134.405 Stats. is hereby adopted and, by reference, made a part of this chapter with the same force and effect as though fully set out herein notwithstanding the below Subsections.

(2) DEFINITIONS:

- (a) "Commercial Account" means a commercial enterprise with which a scrap metal dealer maintains an ongoing and documented business relationship.
- (b) "Commercial Enterprise" means a corporation, partnership, limited liability company, business operated by an individual, association, state agency, political subdivision, or other government or business entity, including a scrap metal dealer.
- (c) "Ferrous scrap" means scrap metal, other than scrap metal described in paragraphs (d) to (f), consisting primarily of iron or steel, including large manufactured articles that may contain other substances to be removed and sorted during normal operations of scrap metal dealers.
- (d) "Metal Article" means a manufactured item that consists of metal, is usable for its original intended purpose without processing, repair, or alteration, and is offered for sale for the value of the metal it contains, except that "metal article" does not include antique or collectible articles, including jewelry, coins, silverware, and watches.
- (e) "Nonferrous Scrap" means scrap metal consisting primarily of metal other than iron or steel, but does not include any of the following:

1. Aluminum beverage cans.
2. Used household items.
3. Small quantities of nonferrous metals contained in large manufactured items.

(f) "Proprietary Article" means any of the following:

1. A metal article stamped, engraved, stenciled, or otherwise marked to identify the article as the property of a governmental entity, telecommunications provider, public utility, cable operator, as defined in §66.0420 (2) (d) or an entity that produces, transmits, delivers, or furnishes electricity, or transportation, shipbuilding, ship repair, mining, or manufacturing company.
2. A copper conductor, bus bar, cable, or wire, whether stranded or solid.
3. An aluminum conductor, cable, or wire, whether stranded or solid.
4. A metal beer keg.
5. A manhole cover.
6. A metal grave marker, sculpture, plaque, or vase, if the item's appearance suggests the item has been obtained from a cemetery.
7. A rail, switch component, spike, angle bar, tie plate, or bolt used to construct railroad track.

(g) "Scrap Metal" means a metal article; metal removed from or obtained by cutting, demolishing, or disassembling a building, structure, or manufactured item; or other metal that is no longer used for its original intended purpose and that can be processed for reuse in a mill, foundry, or other manufacturing facility.



- (h) "Scrap Metal Dealer" means a person engaged in the business of buying or selling scrap metal.
  - (i) "Responsible Law Enforcement Agency" – The Responsible Law Enforcement Agency (RLEA) is the entity with the responsibility to collect the data to be furnished electronically by the scrap metal dealer pursuant to this ordinance. The sheriff shall notify the scrap metal dealers of the RLEA and of any changes in the RLEA in the future.
- (2) PURCHASES OF FERROUS SCRAP. A scrap metal dealer may purchase scrap metal other than nonferrous scrap, a metal article, or a proprietary article from any person over the age of 18.
- (3) PURCHASES OF NONFERROUS SCRAP, METAL ARTICLES, PROPRIETARY ARTICLES.
- (a) Subject to paragraph (b), a scrap metal dealer may purchase nonferrous scrap, metal articles, or proprietary articles from any person who is over the age of 18 if all of the following apply:
    - 1. If the seller of nonferrous scrap, metal articles, or proprietary articles is an individual, at the time of the sale, the seller provides to the scrap metal dealer the seller's motor vehicle operator's license or other comparable government-issued, current photographic identification. If the seller is not an individual, at the time of the sale, the individual who delivers the seller's nonferrous scrap, metal articles, or proprietary articles provides to the dealer the deliverer's motor vehicle operator's license or other comparable government-issued, current photographic identification.
    - 2. The scrap metal dealer records and maintains at the scrap metal dealer's place of business the seller's or deliverer's identification information described in subd. 1., the time and date of the purchase, the number and state of issuance of the license plate on the seller's or deliverer's vehicle, and a description of the items received, including all of the following:
      - a. The weight of the scrap or articles.



4. The time, date, and value of each of the scrap metal dealer's purchases from the commercial account.
5. A description of the predominant types of nonferrous scrap, metal articles, or proprietary articles the scrap metal dealer has purchased from the commercial account.

(c) Except as provided under sub. (4), a scrap metal dealer may disclose personally identifiable information recorded or maintained under this subsection only to a successor in interest to the scrap metal dealer, including a successor in interest that arises as a result of a merger, sale, assignment, restructuring, or change of control.

(4) OTHER PROVISIONS.

- (a) A scrap metal dealer shall make the records required under sub. (3) (a) and (b) available to a law enforcement officer who presents credentials at the scrap metal dealer's place of business during business hours.
- (b) A scrap metal dealer shall maintain the records required under sub. (3) (a) for not less than 2 years after recording it. A scrap metal dealer shall maintain the records required under sub (3) (b) 1. to 3. regarding a commercial account for not less than 2 years after the dealer's most recent transaction with the commercial account.
- (c) Scrap metal dealers shall create reports of purchases of nonferrous scrap, metal articles and proprietary articles and make them available to the sheriff in a paper format or submit the same to the RLEA in an electronic format as indicated in paragraphs (e) through (h) at the sheriff's discretion.. The report of each purchase of nonferrous scrap, metal articles, and proprietary articles shall include the seller's or deliverer's name, date of birth, identification number, address, number and state of issuance of the license plate on seller's or deliverer's vehicle, as well as a description of the items purchased, including any serial or identification numbers on the items purchased.
- (d) The scrap metal dealer must also take a color, digitized photograph of every item sold to the scrap metal dealer that does not have a unique serial or identification number permanently engraved or affixed. One group photo shall suffice for mass items acquired in one transaction. If a photograph is taken, it must be at least two (2)

inches in length by two (2) inches in width and must be maintained in such a manner that the photograph can be readily matched and correlated with all other records of the transaction to which they relate. Such photographs must be available to the sheriff upon request. Items photographed must be accurately depicted and submitted as digital images in a format specified by the sheriff, electronically cross-referenced to the reportable transaction they are associated with. Entries of required digital images shall be retained a minimum of ninety (90) days.

- (e) Scrap metal dealers must submit every report of a transaction, as defined in paragraph (c), to the RLEA daily in the following manner. Scrap metal dealers must submit all information required in paragraph (c) and the digital photograph specified in paragraph (d) by transferring it from their computer to the web server via modem designated by the RLEA. All required records must be transmitted completely and accurately after the close of business each day in accordance with standards and procedures established by the RLEA using procedures that address security concerns of the scrap metal dealer. The scrap metal dealer must display a sign of sufficient size in a conspicuous place on the premises which informs sellers of the transactions reported daily to the RLEA.
- (f) If a scrap metal dealer is unable to successfully transfer the required reports by modem, the dealer must provide the RLEA with printed copies of all reportable transactions by 12:00 noon the next business day.
- (g) If a problem is determined to be in the scrap metal dealer's system and is not corrected by the close of the first business day following the failure, the dealer must provide the required reports and shall be charged a daily reporting failure fee of \$10.00 until the error is corrected, or if the problem is determined to be outside the dealer's system, then the dealer must provide the RLEA with the required printed reports and resubmit all such transactions via modem when the error is corrected.
- (h) Regardless of the cause or origin of the technical problems that prevented the scrap metal dealer from uploading, the dealer shall upload every reportable transaction from every business day the problem has existed. The provisions of this section notwithstanding, the RLEA may, upon presentation of extenuating circumstances, delay the implementation of the daily reporting penalty.

- (i) Notwithstanding s. 19.35 (1), a law enforcement officer or agency that receives a record under paragraph (a) or a report under paragraph (c) may disclose it only to another law enforcement officer or agency.
- (5) PENALTIES. Failure to comply with any of the provisions of this ordinance shall constitute a violation of this chapter punishable according to the penalties set forth in §1.07 of the Brown County Code of Ordinances.

Section 2 -

This ordinance shall become effective 45 days after publication.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Final Draft Created Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAFFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WEITZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: \_\_\_\_\_ Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**PRODUCTION \*Brown Co\* PRODUCTION**  
**Public Safety Summary-Month Ending 12/31/2009**  
 Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Budget Less YTD Transactions	% Used / Rec'd	Prior YTD Total
<b>Revenues</b>									
PTX - Property taxes	5,337,781.00	0.00	5,337,781.00	444,816.00	0.00	5,337,781.00	0.00	100%	5,284,325.00
ICV - Intergovernmental	187,459.00	76,625.00	264,084.00	15,224.18	0.00	264,084.00	7,661.13	97%	639,333.11
CSS - Charges for sales and services	0.00	0.00	0.00	0.00	0.00	505.76	(505.76)	+++	267.82
ICS - Intergovernmental charges for services	0.00	15,276.00	15,276.00	0.00	0.00	15,275.34	0.66	100%	35,552.43
MRV - Miscellaneous revenue	4,708.00	0.00	4,708.00	258.28	0.00	1,744.25	2,963.75	37%	11,610.26
CTB - Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	230.75
TRI - Transfer in	0.00	4,771.00	4,771.00	0.00	0.00	4,771.00	0.00	100%	30,519.00
Revenue Totals:	\$5,529,945.00	\$96,672.00	\$5,626,620.00	\$460,298.46	\$0.00	\$5,616,500.24	\$10,119.76	100%	\$6,001,838.47
<b>Expenditures</b>									
PER - Personnel services	3,074,879.00	(22,236.00)	3,052,641.00	303,725.76	0.00	3,043,749.24	8,891.76	100%	3,097,816.68
FBT - Fringe benefits and taxes	1,491,838.00	(97,910.00)	1,393,928.00	131,327.77	0.00	1,358,848.00	35,080.00	97%	1,511,776.15
EMP - Employee costs	16,673.00	4,771.00	21,444.00	4,654.64	0.00	16,489.63	4,954.17	77%	15,187.25
OPM - Operations and maintenance	372,917.00	9,096.00	381,923.00	13,863.67	0.00	367,130.17	14,264.33	96%	378,051.07
UTL - Utilities	80,222.00	700.00	80,922.00	9,952.83	0.00	80,687.46	234.54	100%	42,963.00
CHG - Chargebacks	347,805.00	0.00	347,805.00	28,575.47	0.00	340,575.25	7,029.75	98%	339,359.84
CON - Contracted services	37,888.00	10,500.00	48,388.00	2,968.46	0.00	50,124.55	(1,736.55)	104%	37,318.63
MED - Medical expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
OTH - Other	0.00	52,817.00	52,817.00	0.00	0.00	52,815.76	1.24	100%	98,027.36
OUT - Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
TRO - Transfer out	151,954.00	(13,200.00)	138,754.00	28,212.33	0.00	138,753.96	0.04	100%	434,917.40
Expenditure Totals:	\$5,573,976.00	(\$55,554.00)	\$5,518,422.00	\$523,281.03	\$528.50	\$5,449,174.22	\$68,719.28	99%	\$5,955,249.36
Revenue Total:	\$5,529,945.00	\$96,672.00	\$5,626,620.00	\$460,298.46	\$0.00	\$5,616,500.24	\$10,119.76	100%	\$6,001,838.47
Expenditure Total:	\$5,573,976.00	(\$55,554.00)	\$5,518,422.00	\$523,281.03	\$528.50	\$5,449,174.22	\$68,719.28	99%	\$5,955,249.36
Fund: 100 Net Total	(\$44,028.00)	\$152,226.00	\$108,198.00	(\$62,982.57)	(\$528.50)	\$167,326.02	(\$58,599.52)		\$46,589.09

Under Budget

PRODUCTION \*Brown Co\* PRODUCTION  
Public Safety Summary-Month Ending 02/28/2010  
Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Budget Less Transactions	% Used / Rec'd	Prior YTD Total
<b>Revenues</b>									
PTX - Property taxes	5,263,680.00	0.00	5,263,680.00	438,640.00	0.00	877,280.00	4,386,400.00	17%	889,630.00
ICV - Intergovernmental	187,444.00	76,936.00	264,380.00	67,613.68	0.00	67,613.68	196,766.32	26%	37,540.42
CSS - Charges for sales and services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	69.00
ICS - Intergovernmental charges for services	0.00	20,620.00	20,620.00	0.00	0.00	0.00	20,620.00	0%	15,275.34
MRV - Miscellaneous revenue	0.00	0.00	0.00	231.61	0.00	316.92	(316.92)	+++	310.69
CTB - Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
TRI - Transfer in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
Revenue Totals:	\$5,451,124.00	\$97,556.00	\$5,548,680.00	\$506,485.29	\$0.00	\$945,210.60	\$4,603,469.40	17%	\$942,825.45
<b>Expenditures</b>									
PER - Personnel services	3,130,058.00	0.00	3,130,058.00	228,544.82	0.00	416,192.86	2,713,865.14	13%	439,828.82
FBT - Fringe benefits and taxes	1,441,104.00	0.00	1,441,104.00	118,271.92	0.00	227,060.08	1,214,043.92	16%	208,163.54
EMP - Employee costs	17,220.00	0.00	17,220.00	2,701.84	0.00	3,229.21	13,990.79	19%	4,226.50
OPM - Operations and maintenance	351,866.00	81,806.00	433,672.00	(26,758.71)	58,634.60	177,896.21	197,141.19	55%	225,549.94
UTL - Utilities	72,816.00	0.00	72,816.00	3,666.31	0.00	9,861.24	62,954.76	14%	8,490.03
CHG - Chargebacks	411,260.00	0.00	411,260.00	14,169.46	0.00	43,795.84	367,464.16	11%	55,785.75
CON - Contracted services	26,800.00	15,750.00	42,550.00	5,189.32	0.00	7,369.32	35,180.68	17%	2,655.08
MED - Medical expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
OTH - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	52,815.76
OUT - Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
TRO - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	39,833.33
Expenditure Totals:	\$5,451,124.00	\$97,556.00	\$5,548,680.00	\$345,784.96	\$58,634.60	\$885,404.76	\$4,603,469.40	17%	\$1,037,348.75
Revenue Total:	\$5,451,124.00	\$97,556.00	\$5,548,680.00	\$506,485.29	\$0.00	\$945,210.60	\$4,603,469.40	17%	\$942,825.45
Expenditure Total:	\$5,451,124.00	\$97,556.00	\$5,548,680.00	\$345,784.96	\$58,634.60	\$885,404.76	\$4,603,469.40	17%	\$1,037,348.75
Fund: 100 Net Total	\$0.00	\$0.00	\$0.00	\$160,700.33	(\$58,634.60)	\$59,805.84	(\$1,171.24)		(\$94,523.30)

*Under Budget*

## BUDGET ADJUSTMENT REQUEST

<u>Adjustment</u>	<u>Description</u>	<u>Approval Level</u>
<input type="checkbox"/> Category 1	Reallocation from one account to another <u>within</u> the major budget classifications.	Department Head
<input type="checkbox"/> Category 2	<input type="checkbox"/> a. Change in Outlay not requiring the reallocation of funds from another major budget classification. <input type="checkbox"/> b. Change in any item within Outlay account which requires the reallocation of funds from any other major budget classification or the reallocation of Outlay funds to another major budget classification.	County Executive County Board
<input type="checkbox"/> Category 3	<input type="checkbox"/> a. Reallocation between budget classifications other than 2b or 3b adjustments. <input type="checkbox"/> b. Reallocation of personnel services and fringe benefits to another major budget classification except contracted services, or reallocation to personnel services and fringe benefits from another major budget classification except contracted services.	County Executive County Board
<input type="checkbox"/> Category 4	Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund)	County Board
<input checked="" type="checkbox"/> Category 5	Increase in expenses with offsetting increase in revenue	County Board

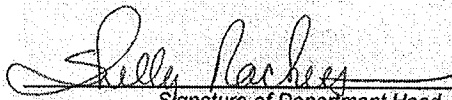
Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	431.013.433.4301	Federal Grant Revenue	230,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	431.013.433.6110.020	Equipment	200,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	431.013.433.6181	Architect	30,000


## Narrative Justification:

Budget adjustment to bring the Federal COPS Grant revenue into the Radio Project Fund.

Electronic equipment to connect tower site to 911 dispatch center (2 x \$85,000)	170,000
Stand-by power system	30,000
Architect/consultant for verification of site, FCC licensing and engineering	30,000
	230,000

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Public Safety Communications  
 Date: 3/8/10

  
 Signature of Executive  
 Date: 3/11/10

  
 3/9/10



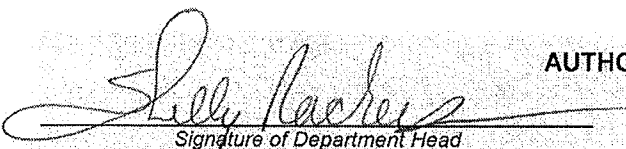
## BUDGET ADJUSTMENT REQUEST

<u>Adjustment</u>	<u>Description</u>	<u>Approval Level</u>
<input type="checkbox"/> Category 1	Reallocation from one account to another <u>within</u> the major budget classifications.	Department Head
<input type="checkbox"/> Category 2		
<input type="checkbox"/> a.	Change in Outlay not requiring the reallocation of funds from another major budget classification.	County Executive
<input type="checkbox"/> b.	Change in any item within Outlay account which requires the reallocation of funds from any other major budget classification or the reallocation of Outlay funds to another major budget classification.	County Board
<input type="checkbox"/> Category 3		
<input type="checkbox"/> a.	Reallocation between budget classifications other than 2b or 3b adjustments.	County Executive
<input type="checkbox"/> b.	Reallocation of personnel services and fringe benefits to another major budget classification except contracted services, or reallocation to personnel services and fringe benefits from another major budget classification except contracted services.	County Board
<input type="checkbox"/> Category 4	Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund)	County Board
<input checked="" type="checkbox"/> Category 5	Increase in expenses with offsetting increase in revenue	County Board

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.4302	Other State Grants	\$12,597
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.5708	Professional Services	\$12,597

## Narrative Justification:

Brown County Emergency Management was awarded a grant in the amount of \$12,597 to conduct a functional exercise for the Central Brown County Water Authority. The funds will be used to hire a contractor to develop and conduct the exercise. Additionally the contractor will be responsible for completing a Homeland Security Exercise and Evaluation Program compliant after-action report.

  
 Signature of Department Head

Department: Public Safety Communications

Date:

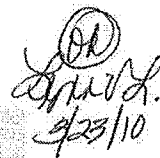
3/19/10

## AUTHORIZATIONS

  
 Signature of Executive

Date:

3/26/10

  
 3/23/10



## BUDGET ADJUSTMENT REQUEST

<u>Adjustment</u>	<u>Description</u>	<u>Approval Level</u>
<input type="checkbox"/> Category 1	Reallocation from one account to another <u>within</u> the major budget classifications.	Department Head
<input type="checkbox"/> Category 2	<input type="checkbox"/> a. Change in Outlay not requiring the reallocation of funds from another major budget classification. <input type="checkbox"/> b. Change in any item within Outlay account which requires the reallocation of funds from any other major budget classification or the reallocation of Outlay funds to another major budget classification.	County Executive County Board
<input type="checkbox"/> Category 3	<input type="checkbox"/> a. Reallocation between budget classifications other than 2b or 3b adjustments. <input type="checkbox"/> b. Reallocation of personnel services and fringe benefits to another major budget classification except contracted services, or reallocation to personnel services and fringe benefits from another major budget classification except contracted services.	County Executive County Board
<input type="checkbox"/> Category 4	Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund)	County Board
<input checked="" type="checkbox"/> Category 5	Increase in expenses with offsetting increase in revenue	County Board

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.4301.101	Federal Grant Revenue – Stimulus Secondary	\$67,336
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.5395	Equipment – Outlay	\$44,376
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.6110.020	Equipment – Non-Outlay	\$22,960

## Narrative Justification:

The City of Green Bay was awarded an ARRA Port Security Grant for EOC upgrades, Interoperable Communications, and equipment to enhance maritime response. Under the grant, Brown County Emergency Management will purchase equipment and be reimbursed through Green Bay Police Department. The equipment includes a system to monitor the port cameras, radios and a mobile data terminal for the EOC, and an Incident Command software kit.

<b>AUTHORIZATIONS</b>	
 Signature of Department Head Department: Public Safety Communications Date: <u>3/30/10</u>	 Signature of Executive Date: <u>3/30/10</u>

# PRE-EMERGENCY PLANNING, LLC

## **Brown County Emergency Management - Central Brown County Water Authority (CBCWA) Functional Exercise Proposal**

### **Scope of Services:**

The Contractor, Pre-Emergency Planning, LLC will upon receipt of a signed contract will coordinate and develop the materials to execute (1) Functional emergency preparedness exercise for the Central Brown County Water Authority. The exercise will focus on an event that occurs in the Village of Bellevue which affects the Central Brown County Water system and other communities served within Brown County, Wisconsin.

The functional exercise will build on lessons learned and include testing the improvements implemented from the tabletop exercise conducted on August 15, 2007.

In the tabletop exercise the following improvements were recommended.

1. Conduct Monitoring and Sampling:  
Develop emergency water sampling protocols
2. Communications - Direct and Control Response Operations:  
Ensure that a redundant interoperable communication system between member communities is available in the event cellular phones are not operational. Modify and expand existing systems or purchase an interoperable radio system as needed.

Ensure that Manitowoc County and The Brown County Communications Center (911) have CBCWA facilities and contact information in their Computer Aided Dispatch (CAD) data bases. Consider identifying what response agencies are responsible for responding to facilities and providing additional maps that detail response and jurisdictional boundaries at facilities and along the transmission main.

3. Infrastructure Mitigation  
Expand resource list in the Emergency Response Plan to include kind and typing of resources. An intergovernmental agreements and/ or mutual aid agreements between CBCWA, MPU and member communities should be entered into and possibly supported in the CBCWA contract. In conjunction with the resource lists and Mutual aid agreements a response protocol that identifies the response order and responsibilities of local communities or the CBCWA members should be developed.

Develop a local protocol for security support and conduct outreach training to the communities served by the CBCWA.

4. Emergency Public Information  
Identify and train primary and secondary public information officers to speak on behalf of the CBCWA issues.
5. On-Site Incident Command  
Offer Incident Command/Unified Command training to Water utility operators, response personnel and local officials.
6. Develop and Implement Protective Action Decisions  
Create a decision matrix to guide member communities, operators and management through the protective action decision process and identify who and when those affected will be notified.

The operational based exercise will be hosted by the Village of Bellevue designed to focus on areas identified for improvement including additional capabilities as determined by the exercise design team.

These capabilities will include:

- On-Site Incident Command
- Multi-Agency Coordination (EOC Management)
- Communications
- Critical Infrastructure Protection- Public Safety and Security Response
- Public Information and Warning
- Public Health Laboratory Testing (Sampling)
- Restoration of Lifelines

**Functional Exercise:** (Proposal is based on 60 attendees)

Initial Planning Conference	(3 Hours)	56.25	168.75
Initial Planning Preparation Time	(6 Hours)	56.25	337.50
Travel to Bellevue (roundtrip)	5 hrs	56.25	281.25
Mileage to Bellevue (roundtrip)	280 miles	0.485	135.80
Mid-Term Planning Conference and Communication Planning	(6 Hours) x 2 staff	56.25	675.00
Mid-Term Planning Preparation Time	(32 Hours)	56.25	1800.00
Travel to Bellevue (roundtrip)	5 hrs x 2 staff	56.25	562.50
Mileage to Bellevue (roundtrip)	280 miles	0.485	135.80
Final Planning Conference	(4 Hours)	56.25	225.00
Final Planning Preparation Time	(40 Hours)	56.25	2250.00
Travel to Bellevue (roundtrip)	5 hrs	56.25	281.25
Mileage to Bellevue (roundtrip)	280 miles	0.485	135.80
Controller/ Evaluator Briefing	(2 Hours)	56.25	112.50
Controller / Evaluator Briefing Preparation Time	(2 Hours)	56.25	112.50
Agency Representative/ Key Participant Briefing Preparation Time	(2 Hours)	56.25	112.50

Exercise Set-up, Conduct And Hotwash	(10 Hours) X 2	56.25	1125.00
Travel to Bellevue (roundtrip)	5 hrs x 2 staff	56.25	560.25
Mileage to Bellevue (roundtrip)	280 miles	0.485	135.80
Consultants Lodging	2 staff X 1 night	62.00	124.00
Meals	Dinners - 2 Breakfast- 2	17.00 8.00	34.00 16.00
After Action Report/ Improvement Plan Matrix Review Preparation Time	(24 Hours)	56.25	1350.00
After Action Report/ Improvement Plan Matrix Review	(3 Hours)	56.25	168.75
Travel to Bellevue (roundtrip)	5 hrs		281.25
Mileage to Bellevue (roundtrip)	280 miles	0.485	135.80
Handouts Badges, reproduction, lamination and binding.	Participant Plans, Control Staff Materials and After Action Reports		500.00
Simulation Supplies			600.00
Responder hydration and snacks	Estimated (60)	4.00	240.00
<b>Total Costs</b>			<b>\$12,597.00</b>

Brief description of Pre-Emergency Planning deliverables:

**Pre-Emergency Planning will facilitate the process to:**

- Establish concept development: Prepare the exercise scope, goals and objectives.
- Complete the scenario, events list, messages and the exercise plan.
- Develop the participant and evaluator handouts.
- Develop an exercise invitational letters, meeting agendas and meeting minutes.
- Provide registration forms.
- Provide participant identification badges and wrist bands as indicated.
- Develop simulation messages and enhancements to create a simulated but realistic environment.
- Meet with design team to review the exercise plan
- Review exercise messages and injects
- Coordinate the exercise logistics arrangements.
- Train evaluators and controllers
- Provide two qualified staff for conduct of the exercise.
- Coordinate and lead the exercise hotwash
- Finalize the After-Action Report (AAR) and Improvement Plan (IP) within 60 days of the exercise.
- Provide participating agencies (up to 15) with a copy of the final AAR/IP, supply the client with all original sign in sheets, evaluations and exercise documents in hard copy and a copy of the exercise materials on a CD ROM.

**Brown County Emergency Management/Central Brown County Water Authority  
will be responsible for:**

- Selecting/procuring the exercise design team staff
- Coordination of the planning sessions and obtaining the location for conduct.
- Distribution of exercise invitations.
- Arrangements for a theatre style/conference room for the exercise, conferences and meetings.
- Coordinate use of a local or county Emergency Operation Center(s).
- Procuring exercise control team communications equipment for use during the exercise.
- Provide additional evaluators, controllers and logistic support (registration) as needed.
- Provide for any additional exercise enhancements or media support (filming, photos).

**Proposed Schedule:**

<b>Location</b>	<b>Meeting/Venue</b>	<b>Month/ Time</b>
Bellevue	Initial Planning Conference	May 2010
Bellevue	Mid-Term Planning Conference and communication meeting	June 2010
Bellevue	Final Planning Conference	July 2010
Bellevue	Train controllers and evaluators and participants	Day before or the morning of the exercise
Bellevue	Exercise conduct, hotwash and debrief	August 2010
Bellevue	After Action Report and Improvement Plan Review	September 2010

# PRE-EMERGENCY PLANNING, LLC

## Consulting Service Agreement

Brown County Emergency Management - Central Brown County Water Authority  
(CBCWA) Functional Exercise

This Agreement is entered into as of the 22nd day of March, 2010, between the organization, Brown County Emergency Management, herein referred to as the "Organization" and Pre-Emergency Planning, LLC hereinafter referred to as the "Contractor".

Whereas the Brown County Emergency Management Agency serves the public in emergency preparedness, response, planning and training.

Whereas, Pre-Emergency Planning, LLC provides consultation in the design, development and execution of customized emergency drills, exercises and training programs that can be used to meet emergency preparedness needs.

Now, therefore, in consideration of the mutual covenants and promises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledges, the parties agree as follows:

1. Duration of the Agreement.

This agreement shall be deemed to have commenced on March 22, 2010 and shall terminate on September 30, 2010, unless extended by mutual agreement of the parties.

2. Purpose and Scope of Services.

The Contractor shall, for consideration hereinafter stated, provide the services identified in the previously submitted Brown County Emergency Management-Central Brown County Water Authority (CBCWA) Functional Exercise proposal.

The purpose of these services is to coordinate and develop the materials to execute (1) Functional emergency preparedness exercise for the Central Brown County Water Authority. The exercise will focus on an event that occurs in the Village of Bellevue which affects the Central Brown County Water system and other communities served within Brown County, Wisconsin. All material as developed, and the work performed by the Contractor shall be the property of the Organization wholly free of copyright by or through the Contractor.

3. Consideration of Terms and Payment.

The Contractor shall be paid, for the performance of the scope of service, in an amount not to exceed \$12,597.00.

Payment is contingent upon the full compliance with the terms of this Agreement and shall be paid by the Organization within thirty (45) days of receipt of the invoice.

4. Terms of this Agreement.

This Agreement shall commence on the date of execution unless earlier terminated by either party upon giving of a least thirty (30) days written notice to the other party. The agreement can only be extended thereafter by mutual agreement.

5. Person Providing Services.

All services provided by Pre-Emergency Planning, LLC under this Agreement shall be coordinated through Jo Ann Wipperfurth, the principal consultant unless otherwise agreed to by Brown County Emergency Management.

6. Independent Consultant.

Pre-Emergency Planning, LLC owns and operates a consulting business specializing in emergency preparedness planning, training and exercise development. Subject to the terms and conditions of the Agreement, the Organization hereby engages the Contractor as an independent contractor to perform the services set forth herein, and the Contractor hereby accepts such engagement. This agreement shall not render the Contractor an employee, partner agent of, or be considered as a joint venture with the Organization for any purpose. The Contractor will remain an independent contractor with Pre-Emergency Planning, LLC. The Organization will not be responsible for withholding tax with respect to the Contractor's compensation hereunder. The Contractor shall have no claim against the Organization hereunder or otherwise for employee benefits of any kind.

7. Termination.

The Organization may terminate this agreement following a thirty (30) day written notice to Contractor. In the event, the Contractor shall be paid for costs incurred based on an estimate of the portion of work that has been completed as determined by the Organization.

If through any cause the Contractor shall fail to fulfill its obligations under this agreement, the Organization shall thereupon have the right to terminate this contract anytime by giving written notice to the Contractor of such termination and specifying the effective date thereof.

8. Insurance.

The Contractor will carry general and professional liability insurance relative to the services performed for the Organization.

9. Assignment.

The Contractor shall not delegate the performance of duties without prior written consent of the Organization.

10. Entire understanding.

This document and any exhibit attached constitute the entire understanding and agreement of the parties.



**Brown County Emergency Management**

Brown County Emergency Management - Central Brown County Water Authority  
(CBCWA) Functional Exercise

In witness whereof the undersigned, we have executed this agreement as of the day and year first written above. The parties hereto agree that facsimile signatures shall be as effective as if originals.

Brown County  
Emergency Management

Pre-Emergency Planning, LLC  
EIN # 300181713

By: \_\_\_\_\_

By: *Jo Ann Wipperfurth*

\_\_\_\_\_  
(Title or Position)

Jo Ann Wipperfurth, CEO

DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

LYNN A. VANDEN LANGENBERG

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

DIRECTOR

March 15, 2010

TO: Public Safety Committee  
Dennis Kocken, Sheriff  
Shelley Nackers, Public Safety Communications

FROM: Lynn A. Vanden Langenberg, Director of Administration

SUBJECT: 2010 Bond Resolution

Attached is the 2010 Bond Resolution. This resolution encompasses all capital projects included in the 2010 Adopted Budget. The resolution pertaining to Public Safety Committee includes projects for the Communications Department (page 318) and Sheriff Department (page 319) as follows:

Project	Bond Amount
Public Safety Communications - Radio Interoperability two-way radio system – Phase II	\$10,700,000
Sheriff Department – Law Records Management System (LRMS)	\$881,800

This resolution requires approval by the County Board. If approved, the Department of Administration will work with the County's Bond Counsel and Financial Advisor to issue the bonds. The schedule is to open bond bids and present the bids at the June 16, 2010 County Board meeting for the borrowing approval.

If you have any specific questions, please feel free to contact my office at 448-4035.

Cc: Tom Hinz, County Executive



April 21, 2010

TO: THE HONORABLE CHAIRMAN AND MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

INITIAL RESOLUTIONS AUTHORIZING THE ISSUANCE OF NOT TO EXCEED  
\$21,265,000 CORPORATE PURPOSE GENERAL OBLIGATION BONDS OF  
BROWN COUNTY, WISCONSIN IN ONE OR MORE SERIES AT ONE OR MORE  
TIMES

Initial Resolution Authorizing  
General Obligation Bonds  
In an Amount Not to Exceed  
\$643,200

BE IT RESOLVED by the County Board of Supervisors of Brown County,  
Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General  
Obligation Bonds in an amount not to exceed \$643,200 for the purpose of paying the cost  
of building system upgrades, courthouse complex wiring infrastructure upgrades and  
solar hot water project.

BE IT FURTHER RESOLVED, by the Board of Supervisors of Brown County,  
Wisconsin, that change orders in excess of \$10,000 or 25% of the contract price,  
whichever is less, for such building system upgrades shall be submitted to the appropriate  
oversight committee of the Board of Supervisors of Brown County for prior approval.

General Obligation Bonds  
In an Amount Not to Exceed  
\$9,040,000

BE IT RESOLVED, by the County Board of Supervisors of Brown County,  
Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General  
Obligation Bonds in an amount not to exceed \$9,040,000 for the purpose of paying the  
cost of highway improvements including CTH "EA" (Cottage Road), CTH "GV", CTH  
"JJ", CTH "U", CTH "F", CTH "J" (Riverdale Drive), CTH "G" (Dickinson Road), and  
CTH "S".

BE IT FURTHER RESOLVED, by the Board of Supervisors of Brown County,  
Wisconsin, that change orders in excess of \$10,000 or 25% of the contract price,  
whichever is less, for such construction shall be submitted to the appropriate oversight  
committee of the Board of Supervisors of Brown County for prior approval.

Initial Resolution Authorizing  
General Obligation Bonds  
In an Amount Not to Exceed  
\$10,700,000

BE IT RESOLVED by the County Board of Supervisors of Brown County, Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General Obligation Bonds in an amount not to exceed \$10,700,000 for the purpose of paying the costs of upgrading the emergency communications (911) system, including CAD upgrade and Radio – Phase II.

Initial Resolution Authorizing  
General Obligation Bonds  
In an Amount Not to Exceed  
\$881,800

BE IT RESOLVED by the County Board of Supervisors of Brown County, Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General Obligation Bonds in an amount not to exceed \$881,800 for the purpose of paying the costs of installing, configuring and implementing a law records management system.

Reimbursement Resolution

BE IT RESOLVED by the County Board of Supervisors of Brown County, Wisconsin, that the County shall make expenditures as needed from its funds on hand to pay the costs of the above-approved projects until bond proceeds which may be issued in the maximum principal amounts for each of such projects become available. The County hereby officially declares its intent under Treasury Regulation Section 1.150-2 to reimburse said expenditures with proceeds of the bonds.

Adopted: April 21, 2010

Respectfully submitted,

BROWN COUNTY BOARD OF SUPERVISORS  
EXECUTIVE COMMITTEE  
ADMINISTRATION COMMITTEE  
PUBLIC SAFETY COMMITTEE  
PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

APPROVED BY:

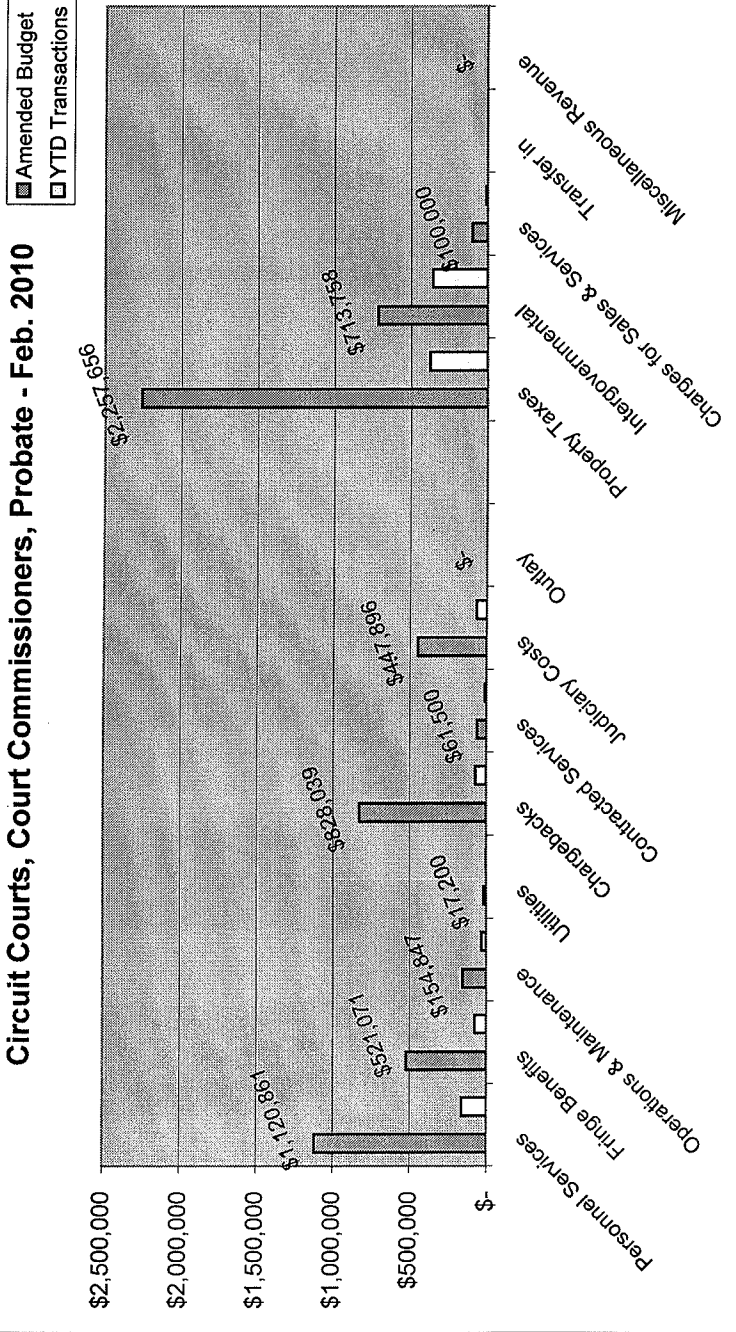
Thomas J. Hinz  
Brown County Executive

Date Signed:

Brown County  
Circuit Courts, Court Commissioners, Register in Probate  
Budget Status Report - February 2010

	Amended Budget	YTD Transactions
Personnel Services	\$ 1,120,861	\$ 160,526
Fringe Benefits	\$ 521,071	\$ 76,525
Operations & Maintenance	\$ 154,847	\$ 32,075
Utilities	\$ 17,200	\$ 1,358
Chargebacks	\$ 828,039	\$ 70,735
Contracted Services	\$ 61,500	\$ 10,450
Judiciary Costs	\$ 447,896	\$ 65,402
Outlay	\$ -	\$ -
Property Taxes	\$ 2,257,656	\$ 376,276
Intergovernmental	\$ 713,758	\$ 356,879
Charges for Sales & Services	\$ 100,000	\$ 10,948
Transfer in		
Miscellaneous Revenue	\$ -	\$ -

Circuit Courts, Court Commissioners, Probate - Feb. 2010



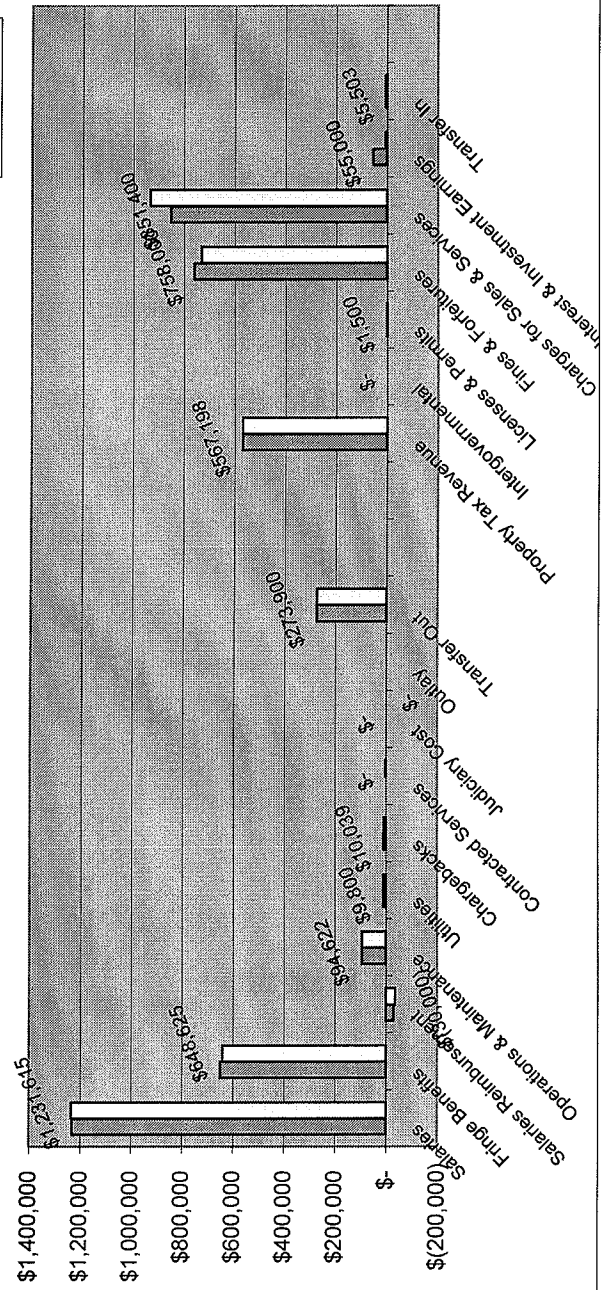
12/31/2009

	Annual	YTD
	Budget	Actual
Salaries	\$ 1,231,615	\$ 1,235,317
Fringe Benefits	\$ 648,625	\$ 640,355
Salaries Reimbursement	\$ (30,000)	\$ (35,887)
Operations & Maintenance	\$ 94,622	\$ 94,625
Utilities	\$ 9,800	\$ 9,659
Chargebacks	\$ 10,039	\$ 9,183
Contracted Services	\$ -	\$ 2,248
Judiciary Cost	\$ -	\$ -
Outlay	\$ -	\$ -
Transfer Out	\$ 273,900	\$ 273,900

Property Tax Revenue	\$ 567,198	\$ 567,198
Intergovernmental	\$ -	\$ -
Licenses & Permits	\$ 1,500	\$ 700
Fines & Forfeitures	\$ 758,000	\$ 730,333
Charges for Sales & Services	\$ 851,400	\$ 933,426
Interest & Investment Earnings	\$ 55,000	\$ 6,474
Transfer In	\$ 5,503	\$ 5,503

## Clerk of Courts - December 2009

■ Annual Budget  
□ YTD Actual



# PRODUCTION \*Brown Co\* PRODUCTION

## Clerk of Courts, Month Ended 12/31/2009

Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget Less YTD Transactions	% Used / Rec'd	Prior Year Total
<b>Fund: 100 - GE</b>									
<b>Revenues</b>									
PTX - Property taxes	567,198.00	0.00	567,198.00	47,261.00	0.00	567,198.00	0.00	100%	523,085.00
IGV - Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
L&P - Licenses & permits	1,500.00	0.00	1,500.00	40.00	0.00	700.00	800.00	47%	720.00
F&F - Fines and forfeitures	715,000.00	43,000.00	758,000.00	68,331.11	0.00	730,333.37	27,666.63	96%	610,521.29
CSS - Charges for sales and services	710,500.00	140,900.00	851,400.00	110,753.52	0.00	933,425.65	(82,025.65)	110%	757,138.17
MRV - Miscellaneous revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	16.88
IIIE - Interest & investment earnings	55,000.00	0.00	55,000.00	540.99	0.00	6,473.70	48,526.30	12%	34,541.12
TRI - Transfer in	0.00	5,503.00	5,503.00	5,503.00	0.00	5,503.00	0.00	100%	5,047.00
Revenue Totals:	\$2,049,198.00	\$189,403.00	\$2,238,601.00	\$232,429.62	\$0.00	\$2,243,633.72	(\$5,032.72)	100%	\$1,931,069.46
<b>Expenditures</b>									
PER - Personnel services	1,227,233.00	4,382.00	1,231,615.00	123,208.21	0.00	1,235,316.66	(3,701.66)	100%	1,195,885.07
FBT - Fringe benefits and taxes	732,504.00	(83,879.00)	648,625.00	60,561.76	0.00	640,355.19	8,269.81	99%	714,989.82
SRE - Salaries reimbursement	30,000.00	(60,000.00)	(30,000.00)	(2,639.18)	0.00	(35,686.82)	5,686.82	119%	(45,554.04)
OPM - Operations and maintenance	99,622.00	(5,000.00)	94,622.00	5,836.57	0.00	94,625.31	(3.31)	100%	88,288.58
INS - Insurance costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
UTL - Utilities	9,800.00	0.00	9,800.00	1,578.53	0.00	9,659.06	140.94	99%	9,775.67
CHG - Chargebacks	10,039.00	0.00	10,039.00	895.54	0.00	9,183.47	855.53	91%	19,607.97
CON - Contracted services	0.00	0.00	0.00	0.00	0.00	2,248.13	(2,248.13)	+++	5,455.13
JUD - Judiciary Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
OUT - Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
TRO - Transfer out	0.00	273,900.00	273,900.00	273,900.00	0.00	273,900.00	0.00	100%	0.00
Expenditure Totals:	\$2,109,198.00	\$129,403.00	\$2,238,601.00	\$463,341.43	\$0.00	\$2,229,601.00	\$9,000.00	100%	\$1,988,448.20
Revenue Total:	\$2,049,198.00	\$189,403.00	\$2,238,601.00	\$232,429.62	\$0.00	\$2,243,633.72	(\$5,032.72)	100%	\$1,931,069.46
Expenditure Total:	\$2,109,198.00	\$129,403.00	\$2,238,601.00	\$463,341.43	\$0.00	\$2,229,601.00	\$9,000.00	100%	\$1,988,448.20
Fund: 100 Net Total	(\$60,000.00)	\$60,000.00	\$0.00	(\$230,911.81)	\$0.00	\$14,032.72	(\$14,032.72)		(\$57,378.74)
Revenue Grand Total:	\$2,049,198.00	\$189,403.00	\$2,238,601.00	\$232,429.62	\$0.00	\$2,243,633.72	(\$5,032.72)	100%	\$1,931,069.46
Expenditure Grand Total:	\$2,109,198.00	\$129,403.00	\$2,238,601.00	\$463,341.43	\$0.00	\$2,229,601.00	\$9,000.00	100%	\$1,988,448.20
Grand Total:	(\$60,000.00)	\$60,000.00	\$0.00	(\$230,911.81)	\$0.00	\$14,032.72	(\$14,032.72)		(\$57,378.74)

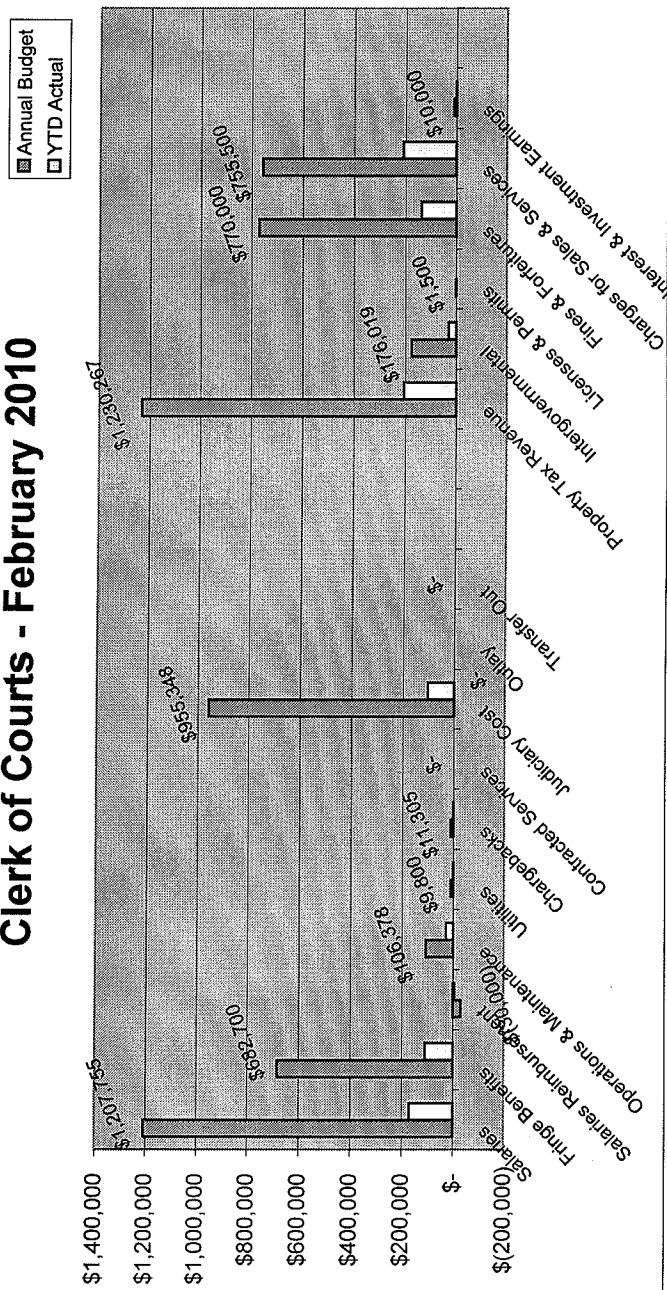
2/28/2010

	Annual Budget	YTD Actual
Salaries	\$ 1,207,755	\$ 170,929
Fringe Benefits	\$ 682,700	\$ 109,081
Salaries Reimbursement	\$ (30,000)	\$ (5,685)
Operations & Maintenance	\$ 106,378	\$ 28,308
Utilities	\$ 9,800	\$ 796
Chargebacks	\$ 11,305	\$ 1,601
Contracted Services	\$ -	\$ -
Judiciary Cost	\$ 955,348	\$ 103,341
Outlay	\$ -	\$ -
Transfer Out	\$ -	\$ -

Budget Actual  
\$2,943,286 \$ 408,372 \$ 2,534,914

Property Tax Revenue	\$ 1,230,267	\$ 205,045
Intergovernmental	\$ 176,019	\$ 29,337
Licenses & Permits	\$ 1,500	\$ 80
Fines & Forfeitures	\$ 770,000	\$ 137,893
Charges for Sales & Services	\$ 755,500	\$ 208,175
Interest & Investment Earnings	\$ 10,000	\$ 683
	\$2,943,286	\$ 581,212
	\$ -	\$ 172,841

## Clerk of Courts - February 2010





# PRODUCTION \*Brown Co\* PRODUCTION

## Clerk of Courts, Month Ended 02/28/2010

### Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget Less YTD Transactions	Used / Rec'd	%	Prior Year Total
<b>Fund: 100 - GE</b>										
<b>Revenues</b>										
PTX - Property taxes	1,230,267.00	0.00	1,230,267.00	102,522.25	0.00	205,044.50	1,025,222.50	17%	17%	567,198.00
IGV - Intergovernmental	176,019.00	0.00	176,019.00	14,668.25	0.00	29,336.50	146,682.50	17%	17%	0.00
L&P - Licenses & permits	1,500.00	0.00	1,500.00	40.00	0.00	80.00	1,420.00	5%	5%	700.00
F&F - Fines and forfeitures	770,000.00	0.00	770,000.00	90,599.75	0.00	137,892.66	632,107.34	18%	18%	730,333.37
CSS - Charges for sales and services	755,500.00	0.00	755,500.00	142,869.41	0.00	208,175.37	547,324.63	28%	28%	933,425.65
MRV - Miscellaneous revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	0.00
IE - Interest & investment earnings	10,000.00	0.00	10,000.00	180.85	0.00	683.29	9,316.71	7%	7%	6,473.70
TRI - Transfer in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	5,503.00
Revenue Totals:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$350,880.51	\$0.00	\$581,212.32	\$2,362,073.68	20%	20%	\$2,243,633.72
<b>Expenditures</b>										
PER - Personnel services	1,207,755.00	0.00	1,207,755.00	94,577.50	0.00	170,929.28	1,036,825.72	14%	14%	1,235,316.66
FBT - Fringe benefits and taxes	682,700.00	0.00	682,700.00	56,219.47	0.00	109,081.47	573,618.53	16%	16%	640,355.19
SRE - Salaries reimbursement	(30,000.00)	0.00	(30,000.00)	(3,070.35)	0.00	(5,685.02)	(24,314.98)	19%	19%	(35,686.82)
OPM - Operations and maintenance	106,378.00	0.00	106,378.00	4,901.41	2,444.96	28,307.52	75,625.52	29%	29%	94,625.31
INS - Insurance costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	0.00
UTL - Utilities	9,800.00	0.00	9,800.00	41.75	0.00	795.80	9,004.20	8%	8%	9,659.06
CHG - Chargebacks	11,305.00	0.00	11,305.00	814.20	0.00	1,601.38	9,703.62	14%	14%	9,183.47
CON - Contracted services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	2,248.13
JUD - Judiciary Costs	955,348.00	0.00	955,348.00	76,439.24	0.00	103,341.37	852,006.63	11%	11%	0.00
OUT - Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	0.00
TRO - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	+++	273,900.00
Expenditure Totals:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$229,923.22	\$2,444.96	\$408,371.80	\$2,532,469.24	14%	14%	\$2,229,601.00
Revenue Total:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$350,880.51	\$0.00	\$581,212.32	\$2,362,073.68	20%	20%	\$2,243,633.72
Expenditure Total:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$229,923.22	\$2,444.96	\$408,371.80	\$2,532,469.24	14%	14%	\$2,229,601.00
Fund: 100 Net Total	\$0.00	\$0.00	\$0.00	\$120,957.29	(\$2,444.96)	\$172,840.52	(\$170,395.56)			\$14,032.72
<b>Grand Totals:</b>										
Revenue Grand Total:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$350,880.51	\$0.00	\$581,212.32	\$2,362,073.68	20%	20%	\$2,243,633.72
Expenditure Grand Total:	\$2,943,286.00	\$0.00	\$2,943,286.00	\$229,923.22	\$2,444.96	\$408,371.80	\$2,532,469.24	14%	14%	\$2,229,601.00
Grand Total:	\$0.00	\$0.00	\$0.00	\$120,957.29	(\$2,444.96)	\$172,840.52	(\$170,395.56)			\$14,032.72

Medical Examiner

PRODUCTION \*Brown Co\* PRODUCTION

## Budget Performance Report

Fiscal Year To Date: 12/31/2009

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 100 GF									
Revenue									
Department: 014 Medical Examiner									
Division: 001 General									
4100 General property taxes	\$322,950.00	\$0.00	\$322,950.00	\$26,907.00	\$0.00	\$322,950.00	\$0.00	100%	\$288,984.00
4600-100 Charges and fees - Probate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
4600-140 Charges and fees - Service	\$0.00	\$0.00	\$0.00	\$30,466.00	\$0.00	\$71,666.00	(\$71,666.00)	+++	\$0.00
4600-141 Charges and fees - Autopsy	\$0.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00	(\$2,650.00)	+++	\$0.00
Rollup Account 4600 Charges and fees - Probate totals	\$0.00	\$0.00	\$0.00	\$33,116.00	\$0.00	\$74,316.00	(\$74,316.00)	+++	\$0.00
4700 Intergovt charges									
9000 Carryover	\$282,667.00	\$0.00	\$282,667.00	\$10,870.40	\$0.00	\$215,404.84	\$67,262.16	76%	\$277,923.95
9002 Transfer in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
9002-200 Transfer in - HR	\$0.00	\$1,854.00	\$1,854.00	\$1,854.00	\$0.00	\$1,854.00	\$0.00	+++	\$1,571.00
Rollup Account 9002 Transfer in totals:	\$0.00	\$1,854.00	\$1,854.00	\$1,854.00	\$0.00	\$1,854.00	\$0.00	100%	\$0.00
Division: 001 General totals:									
	\$605,617.00	\$1,854.00	\$607,471.00	\$72,747.40	\$0.00	\$614,524.84	(\$7,053.84)	101%	\$568,478.95
Department: 014 Medical Examiner totals:									
	\$605,617.00	\$1,854.00	\$607,471.00	\$72,747.40	\$0.00	\$614,524.84	(\$7,053.84)	101%	\$568,478.95
Revenue Totals	\$605,617.00	\$1,854.00	\$607,471.00	\$72,747.40	\$0.00	\$614,524.84	(\$7,053.84)	101%	\$568,478.95
Expense									
Department: 014 Medical Examiner									
Division: 001 General									
5100 Regular earnings	\$256,938.00	(\$3,000.00)	\$253,938.00	\$21,749.15	\$0.00	\$231,500.53	\$22,437.47	91%	\$224,409.77
5102 Paid leave earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-100 Paid leave earnings - Paid Leave	\$0.00	\$1,476.00	\$1,476.00	\$8,478.24	\$0.00	\$14,402.60	(\$12,926.60)	976%	\$10,360.80
5102-200 Paid leave earnings - Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-300 Paid leave earnings - Casual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-400 Paid leave earnings - Sick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-500 Paid leave earnings - Holiday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-600 Paid leave earnings - Other (funeral, jury duty, etc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5102-999 Paid leave earnings - Accrual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Rollup Account 5102 Paid leave earnings totals:	\$0.00	\$1,476.00	\$1,476.00	\$8,478.24	\$0.00	\$14,402.60	(\$12,926.60)	976%	\$10,360.80

**Budget Performance Report**

Fiscal Year To Date: 12/31/2009

Account Number	Adopted Budget	Budget Amendments	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5103 Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5103-000 Premium - Overtime	\$2,776.00	\$0.00	\$21.58	\$0.00	\$601.64	\$2,174.36	22%	\$341.57
5103-100 Premium - Comp time premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5103-200 Premium - Shift differential	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5103-300 Premium - Holiday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Rollup Account 5103 Premium totals:	\$2,776.00	\$0.00	\$21.58	\$0.00	\$601.64	\$2,174.36	22%	\$341.57
5110 Fringe benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-100 Fringe benefits - FICA	\$78,981.00	\$223.00	\$2,297.80	\$0.00	\$18,661.87	\$60,542.13	24%	\$17,754.35
5110-110 Fringe benefits - Unemployment compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-199 Fringe benefits - Back pay fringe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-200 Fringe benefits - Health insurance	\$0.00	\$0.00	\$1,527.33	\$0.00	\$20,673.68	(\$20,673.68)	+++	\$24,866.83
5110-210 Fringe benefits - Dental Insurance	\$0.00	\$0.00	\$144.55	\$0.00	\$1,565.84	(\$1,565.84)	+++	\$1,524.74
5110-220 Fringe benefits - Life Insurance	\$0.00	\$0.00	\$3.23	\$0.00	\$91.75	(\$91.75)	+++	\$91.44
5110-230 Fringe benefits - LT disability insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5110-235 Fringe benefits - Disability insurance	\$0.00	\$0.00	\$133.06	\$0.00	\$1,587.24	(\$1,587.24)	+++	\$1,121.20
5110-240 Fringe benefits - Workers compensation insurance	\$0.00	\$0.00	\$13.12	\$0.00	\$157.44	(\$157.44)	+++	\$48.60
5110-300 Fringe benefits - Retirement	\$0.00	\$126.00	\$1,143.86	\$0.00	\$10,855.11	(\$10,729.11)	8,615%	\$10,781.91
5110-310 Fringe benefits - Retirement credit	\$0.00	\$29.00	\$1,494.09	\$0.00	\$14,226.40	(\$14,197.40)	49,057%	\$14,045.10
Rollup Account 5110 Fringe benefits totals:	\$78,981.00	\$378.00	\$6,757.04	\$0.00	\$67,819.33	\$11,539.67	85%	\$70,234.17
5203-100 Employee allowance - Clothing	\$2,998.00	\$0.00	\$775.50	\$0.00	\$1,496.80	\$1,501.20	50%	\$252.65
5300 Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$70.00	\$730.00	9%	\$105.00
5300-001 Supplies - Office	\$1,000.00	\$0.00	\$67.42	\$0.00	\$1,197.57	(\$197.57)	120%	\$995.30
5300-003 Supplies - Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
5300-004 Supplies - Postage	\$500.00	\$0.00	\$43.53	\$0.00	\$605.10	(\$105.10)	121%	\$599.96
Rollup Account 5300 Supplies totals:	\$2,300.00	\$0.00	\$110.95	\$0.00	\$1,872.67	\$427.33	81%	\$1,700.26
5303 Copy expense	\$350.00	\$0.00	\$16.44	\$0.00	\$225.23	\$124.77	64%	\$411.80
5304 Printing	\$500.00	\$0.00	\$0.00	\$0.00	\$83.68	\$416.32	17%	\$63.45
5305 Dues and memberships	\$840.00	\$0.00	\$0.00	\$0.00	\$740.00	\$100.00	88%	\$640.00

# Budget Performance Report

Fiscal Year To Date: 12/31/2009

Account Number	Adopted Budget	Budget Amendments	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
5307-100 Repairs and maintenance - Equipment	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0%	\$132.97
5310 Advertising and public notice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$49.90
5330 Books, periodicals, subscription	\$105.00	\$0.00	\$0.00	\$0.00	\$40.00	\$65.00	38%	\$0.00
5340 Travel and training	\$9,000.00	\$0.00	\$0.00	\$0.00	\$6,349.24	\$2,650.76	71%	\$7,591.46
5341 Transportation	\$10,000.00	\$0.00	\$250.00	\$0.00	\$9,048.03	\$951.97	90%	\$9,739.00
5390 Miscellaneous	\$4,000.00	\$0.00	\$730.83	\$0.00	\$3,380.82	\$619.18	85%	\$1,788.11
5395 Equipment - nonoutlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$690.00
5505 Telephone	\$6,000.00	\$2,000.00	\$730.37	\$0.00	\$6,972.95	\$1,027.05	87%	\$6,394.40
5600 Indirect cost	\$20,940.00	\$0.00	\$1,609.58	\$0.00	\$19,314.96	\$1,625.04	92%	\$19,727.00
5601-100 Intra-county expense - Information services	\$35,551.00	\$0.00	\$3,306.01	\$0.00	\$31,857.28	\$3,693.72	90%	\$6,064.16
5601-200 Intra-county expense - Insurance	\$738.00	\$0.00	\$61.50	\$0.00	\$738.00	\$0.00	100%	\$897.00
Rollup Account 5601 Intra-county expense - Information services totals:	\$36,289.00	\$0.00	\$3,367.51	\$0.00	\$32,595.28	\$3,693.72	90%	\$6,961.16
5706 Temporary replacement help	\$0.00	\$3,000.00	\$723.67	\$0.00	\$2,234.52	\$765.48	74%	\$1,145.70
5762 Med exams/autopsies/genetic test	\$136,100.00	(\$2,000.00)	\$5,100.00	\$0.00	\$109,369.00	\$24,731.00	82%	\$105,270.00
5764 Lab services	\$31,300.00	\$0.00	\$5,603.95	\$0.00	\$37,754.60	(\$6,454.60)	121%	\$35,923.55
5830 Indigent disposition	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,596.00	\$1,404.00	77%	\$1,000.00
Division: 001 General totals:	\$605,617.00	\$1,854.00	\$56,024.81	\$0.00	\$550,397.88	\$57,073.12	91%	\$504,827.72
Department: 014 Medical Examiner totals:	\$605,617.00	\$1,854.00	\$56,024.81	\$0.00	\$550,397.88	\$57,073.12	91%	\$504,827.72
Revenue Totals:	\$605,617.00	\$1,854.00	\$72,747.40	\$0.00	\$614,524.84	(\$7,053.84)	101%	\$568,478.95
Expenditure Totals:	\$605,617.00	\$1,854.00	\$56,024.81	\$0.00	\$550,397.88	\$57,073.12	91%	\$504,827.72
Fund Totals: GF	\$0.00	\$0.00	\$16,722.59	\$0.00	\$64,126.96	(\$64,126.96)		\$63,651.23
Revenue Grand Totals:	\$605,617.00	\$1,854.00	\$72,747.40	\$0.00	\$614,524.84	(\$7,053.84)	101%	\$568,478.95
Expenditure Grand Totals:	\$605,617.00	\$1,854.00	\$56,024.81	\$0.00	\$550,397.88	\$57,073.12	91%	\$504,827.72
Grand Totals:	\$0.00	\$0.00	\$16,722.59	\$0.00	\$64,126.96	(\$64,126.96)		\$63,651.23